

1 HB123
2 127592-3
3 By Representative Love
4 RFD: Ways and Means Education
5 First Read: 01-MAR-11

1 ENGROSSED

2

3

4 A BILL

5 TO BE ENTITLED

6 AN ACT

7

8 To make appropriations for the support, maintenance

9 and development of public education in Alabama, for debt

10 service, and for capital outlay for the fiscal year ending

11 September 30, 2012.

12 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

13 Section 1. There is hereby appropriated for the

14 support of public education in Alabama for the fiscal year

15 ending September 30, 2012, for debt service, and for capital

16 outlay to be paid out of funds specified in subsection (a) of

17 Section 2 of this act, the amounts specified in subsections

18 (a), (b), (c), and (d) of Section 3 and Sections 4, 5, 11, 13

19 and 17 of this act. For the purpose specified in subsection

20 (b) of Section 2 of this act, amounts are shown by

21 programmatic area and the total for all programs is shown so

22 as to include estimated sources of funds other than those

23 listed in subsection (a) of Section 2 of this act. For the

24 purpose of this act, "ETF" shall mean the Education Trust Fund

25 and "Federal and Local Funds" shall mean all gifts, grants,

26 contributions, or entitlements, including grants by the

27 Congress of the United States, municipalities or counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, and Public School Fund and are hereby made
7 for the support of public education in Alabama for the fiscal
8 year ending September 30, 2012, and the appropriations herein
9 made shall be subject to the provisions, terms, conditions and
10 limitations of the Budget and Financial Control Act (Code of
11 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
12 Budget Management Act of 1976 (Code of Alabama 1975, Sections
13 41-19-1 et seq.), and shall be in the amounts hereinafter
14 specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,
26 the entire payment due shall be made from the fiscal year's
27 appropriation in which the pay date falls.

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Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,684,512		6,684,512
SOURCE OF FUNDS:			
(1) ETF.....	6,684,512		
Total Examiner of Public Ac- counts.....	6,684,512		6,684,512
The above appropriation shall be used for educational au- dits. The Department of Exam- iners of Public Accounts is hereby authorized to examine as deemed necessary all appro- priations herein made for com- pliance with the laws of the State of Alabama. Any examina- tion performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State enti- ties are hereby authorized to reimburse the Examiner of Pub- lic Accounts the full cost for auditing funds from the Ameri- can Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.			
2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program ..	261,882		261,882
SOURCE OF FUNDS:			
(1) ETF.....	261,882		
Total Law Institute, Alabama .	261,882		261,882
3. Legislative Fiscal Office:			
(a) Legislative Operations and	336,013		336,013

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	336,013	
4	Total Legislative Fiscal Of-		
5	fice.....	336,013	336,013
6	4. Legislative Reference Ser-		
7	vice:		
8	(a) Legislative Operations and		
9	Support Program.....	96,684	96,684
10	SOURCE OF FUNDS:		
11	(1) ETF.....	96,684	
12	Total Legislative Reference		
13	Service.....	96,684	96,684
14	This appropriation to the Leg-		
15	islative Reference Service		
16	shall be expended for the re-		
17	vision of Title 16 of the Code		
18	of Alabama 1975.		
19	3B. Executive Branch:		
20	1. American Legion and Auxil-		
21	iary Scholarships:		
22	(a) Financial Assistance Pro-		
23	gram, Estimated.....	112,500	112,500
24	SOURCE OF FUNDS:		
25	(1) ETF.....	112,500	
26	Total American Legion and Aux-		
27	iliary Scholarships	112,500	112,500
28	To be expended under the pro-		
29	visions of the Code of Alabama		
30	1975, Sections 16-31-1 through		
31	16-31-4.		
32	2. Archives and History, De-		
33	partment of:		
34	(a) Historical Resources Man-		
35	agement Program.....	3,571,520	3,571,520
36	SOURCE OF FUNDS:		
37	(1) ETF.....	3,571,520	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Archives and History,		
2	Department of.....		
	3,571,520		3,571,520
3	The above appropriation shall		
4	be expended to support the		
5	educational functions of Ar-		
6	chives and History.		
7	3. Arts, State Council on the:		
8	(a) Fine Arts Program	3,365,141	893,500
			4,258,641
9	SOURCE OF FUNDS:		
10	(1) ETF.....	3,365,141	
11	(2) Federal and Local Funds ..		893,500
12	Total Arts, State Council on		
13	the.....	3,365,141	893,500
			4,258,641
14	4. Building Commission, State:		
15	(a) Special Services Program .	509,720	509,720
16	SOURCE OF FUNDS:		
17	(1) ETF-Transfer.....	509,720	
18	Total Building Commission,		
19	State.....	509,720	509,720
20	5. Child Abuse and Neglect Pre-		
21	vention, Department of:		
22	(a) Social Services Program ..	1,151,967	1,151,967
23	In accordance with Sections		
24	26-16-1 et seq., Code of Ala-		
25	bama 1975.		
26	SOURCE OF FUNDS:		
27	(1) ETF-Transfer.....	1,151,967	
28	Total Child Abuse and Neglect		
29	Prevention, Department of	1,151,967	1,151,967
30	6. Children's Affairs, Depart-		
31	ment of:		
32	(a) Social Services Program ..	18,032,545	18,032,545
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	Office of	17,825,502	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School Readiness		
2			
3	Operations and		
4	Maintenance ... 207,043		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	18,032,545	
7	Total Children's Affairs, De-		
8	partment of.....	18,032,545	18,032,545
9	7. Debt Service:		
10	(a) General Obligation Bonds,		
11	Series 2010-A, or subsequent		
12	refunding issue, Estimated .	2,453,890	2,453,890
13	(b) General Obligation Bonds,		
14	Series 2005-A, Estimated ...	5,998,298	5,998,298
15	(c) Payments on Endowments ...	81,880	81,880
16	Payments on endowments shall		
17	be as follows:		
18	For interest on Auburn Univer-		
19	sity Endowment ...20,280		
20	For interest on University of		
21	Alabama Endowment ...61,000		
22	For interest on Grove Hill		
23	Endowment ...600		
24	(d) Interest on Public School		
25	Fund Endowment.....	532,864	532,864
26	Interest on Public School Fund		
27	Endowment shall be as follows:		
28	Interest on 16th Section		
29	Lands, Estimated ...410,000		
30	Interest on School Indemnity		
31	Lands, Estimated ...90,000		
32	Interest on Valueless 16th		
33	Section Land ...5,825		
34	Interest on Surplus Revenue		
35	...26,764		
36	Interest on James Wallace Fund		
37	...275		
38	(e) General Obligation Bonds,		
39	Series 2010-B, Estimated ...	554,288	554,288
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF, Estimated.....	9,088,356	
2	(2) ETF-Transfer.....	532,864	
3	Total Debt Service.....	9,621,220	9,621,220
4	In addition to the above ap-		
5	propriation for debt service,		
6	there is hereby appropriated		
7	from the APSCA 2009-D Fiscal		
8	Fees and Expense Fund an		
9	amount as deemed necessary by		
10	the Director of Finance to		
11	make payments for the fiscal		
12	fees and other expenses asso-		
13	ciated with the APSCA 2009-D		
14	bonds.		
15	8. Dental Scholarship Awards,		
16	Board of:		
17	(a) Support of Other Educa-		
18	tional Activities Program ..	199,131	199,131
19	To be expended under the pro-		
20	visions of Code of Alabama		
21	1975, Sections 16-47-76		
22	through 16-47-81.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	199,131	
25	Total Dental Scholarship		
26	Awards, Board of.....	199,131	199,131
27	9. Education, State Board of -		
28	Local Boards of Education:		
29	(a) Foundation Program	3,264,248,556 <u>3,265,748,556</u>	3,796,113,396 <u>3,797,613,396</u>
30	Notwithstanding Section		
31	16-13-222 of the Code of Ala-		
32	bama, 1975, of the above ap-		
33	propriation for current units,		
34	\$100,000 shall be earmarked to		
35	fund current teacher units for		
36	the Saraland City School Sys-		
37	tem.		
38	(b) Transportation Program ...	295,050,615	295,050,615
39	The State Superintendent is		
40	directed to withhold transpor-		
41	tation funds used to pay em-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<p>ployee benefits including but 2 not limited to PEEHIP, sick 3 leave, teacher retirement, and 4 F.I.C.A. from any local board 5 which does not directly pro- 6 vide these benefits to trans- 7 portation employees. The rate 8 per day for two personal days 9 and five sick days for trans- 10 portation personnel shall be 11 \$40.</p>		
12	(c) At-Risk Student Program ..	22,713,844	22,713,844
13	<p>Each district shall receive 14 its pro rata share for each 15 student who is defined as be- 16 ing at-risk of dropping out of 17 school or is performing at an 18 academic level below current 19 grade placement. At-risk stu- 20 dents shall be defined as 21 those students who score at 22 level 1 or level 2 (not profi- 23 cient/partially proficient) in 24 reading or mathematics on the 25 current state assessments. 26 Further, local school faculty 27 and the school principal shall 28 make specific recommendations 29 for students at the school to 30 be included as participants in 31 the at-risk program. At-risk 32 funds may be expended for stu- 33 dent programs to improve the 34 efficiency and utilization of 35 technology-based educational 36 resources in the classroom. As 37 a part of the above appropria- 38 tion for the At-Risk Student 39 Program, there is hereby ap- 40 propriated \$750,000 for the 41 Alabama Student Information 42 Management System (ASIMS). 43 ASIMS will allow the continued 44 support and maintenance of the 45 Information Management System 46 which permits each Local Edu- 47 cation Agency and the State 48 Department of Education to 49 comply with all state and fed- 50 eral accountability standards 51 and reporting obligations.</p>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Endowment Interest Pro-		
2	gram-Public School Fund,		
3	Estimated.....	532,864	532,864
4	(e) Public School Fund, Esti-		
5	mated.....	170,000,000	170,000,000
6	Notwithstanding the provisions		
7	of Section 16-13-234 Code of		
8	Alabama, 1975, or Section 13		
9	of this Act, the local boards		
10	of education shall have flexi-		
11	bility to spend Public School		
12	Funds appropriated in this		
13	Act, after the payment of		
14	pledged debt service or obli-		
15	gated capital projects, for		
16	other operating expenses.		
17	(f) Board of Adjustment	623,226	623,226
18	(g) School Nurses Program	30,306,721	30,306,721
19	To be distributed so that each school system shall receive one nurse and additional		
20	nurse or fractions of a nursing allocation based upon the average daily membership		
21	during the first 20 scholastic days after Labor Day of the preceding school year.		
22	The School Nurses Program shall use the following salary matrix to determine nursing		
23	salaries, based on 182 contract days and seven and one-half working hours per day.		
24	No funds provided herein for the School Nurses Program shall be used for the payment		
25	of any salaries of nurses who are not under the direct control, employment, and su-		
26	pervision of local boards of education. The pay of any part-time employee shall con-		
27	form to the pro-rata share of the following matrix:		
28	Years Expe-		
29	rience	LPN	RN
		RN/MS	
30	less than 3	18,492	35,178
31	3 but less		
32	than 6	20,323	38,693
33	6 but less		
34	than 9	21,197	40,387
35	9 but less		
36	than 12	21,472	40,929
37	12 but less		
38	than 15	21,858	41,673
39	15 but less		
40	than 18	22,339	42,623
41	18 but less		
42	than 21	22,608	43,174
43	21 but less		
44	than 24	22,878	43,724
45	24 but less	22,365	44,245

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	than 27		
2	27 or more	23,852	44,767
3	As a part of the above appropriation for the School Nurses Program, there is hereby		
4	appropriated \$250,000 for the collection and management of statewide student health		
5	data, school by school by means of Alabama Student Information Management System		
6	(ASIMS).		
7	(h) Capital Outlay Pro-		
8	gram-Federal and Local		
9	Funds, Estimated.....	50,527,902	50,527,902
10	(i) Information Technology		
11	Services Program.....	3,592,920	3,592,920

12 The above appropriation shall
13 be expended by local school
14 systems towards the position
15 of a district technology coor-
16 dinator that meets the job
17 description and qualifications
18 as established by the State
19 Board of Education and serves
20 as the primary point of con-
21 tact for all technology is-
22 sues. The District Technology
23 Coordinator as directed by the
24 school system shall be respon-
25 sible for a technology program
26 that ensures the proper ac-
27 countability for the follow-
28 ing: technology funds; tech-
29 nology professional develop-
30 ment; technology planning and
31 reporting; coordination of
32 technology across all pro-
33 grams; a safe, secure, and
34 fully operable network; tech-
35 nology procurement and inven-
36 tory; technology support for
37 data management; technology
38 support for distance learning;
39 annual E-rate application;
40 and, directing a program to
41 ensure all state standards
42 involving technology for
43 teachers, administrators, and
44 students are met and technol-
45 ogy is integrated throughout
46 the curriculum.

47 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	3,616,535,882 <u>3,618,035,882</u>	
2	(2) Federal and Local Funds ..		582,392,742
3	(3) Public School Fund, Esti-		
4	mated.....		<u>170,532,864</u>
5	Total Education, State Board		
6	of - Local Boards of Education	3,616,535,882	4,369,461,488
7	.....	<u>3,618,035,882</u>	<u>752,925,606</u> <u>4,370,961,488</u>

8 The above appropriation shall be distributed by the State Board of Education in ac-
9 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
10 16-13-239, and all other laws and regulations of the State Board of Education relat-
11 ing to the expenditure of such funds. These funds shall be used to provide a minimum
12 school term of 180 full instructional days and for equitable educational opportuni-
13 ties in the public schools of the state. Foundation Program calculations for FY
14 2011-2012 are based on the funding divisors set forth below. Units earned under the
15 Foundation Program shall be employed as regular classroom teachers and assigned by
16 the local Board of Education. The divisors listed below shall not serve to prescribe
17 pupil-teacher ratios. It is the intent of the Legislature that local boards have
18 flexibility in determining where reductions are made. Any reductions made using
19 flexibility of state units must comply with federal comparability and supplanting
20 guidelines. Each district will submit an application for approval by the State Su-
21 perintendent as to unit allocation adjustments requested.

22	Grades K-3	14.25
23	Grades 4-6	21.85
24	Grades 7-8	20.45
25	Grades 9-12 ...	18.45

26 It is the intent of the Legislature to return to the divisor ratios as described in
27 FY 2011 Education Budget as soon as it is fiscally possible. In allocating the funds
28 in the Foundation Program, the State Board of Education shall allot funds based on
29 the rates established as follows:

30 The Foundation Program shall use the following salary matrix to determine the cost
31 of instructional salaries, based on 187 contract days, and any part-time contract
32 shall conform to the pro-rata share of the following matrix:

33	Years Expe-	BS	MS	6Y	DO	ND
34	rience					
35	less than 3	36,144	41,564	44,818	48,071	36,144
36	3 but less					
37	than 6	39,756	45,720	49,297	52,877	39,756
38	6 but less					
39	than 9	41,497	47,721	51,470	55,191	41,497
40	9 but less					
41	than 12	42,053	48,362	52,148	55,932	42,053

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12 but less			
2	than 15	42,818	49,238	53,093
3	15 but less			
4	than 18	43,794	50,364	54,305
5	18 but less			
6	than 21	44,360	51,012	55,005
7	21 but less			
8	than 24	44,926	51,666	55,708
9	24 but less			
10	than 27	45,461	52,201	56,245
11	27 or more	45,997	52,737	56,780

12 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
13 be an appropriation for the 1% over the total cost of instructional salaries for the
14 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
15 year beginning October 1, 2011. For "Fringe Benefits" the rate per day for two per-
16 sonal days and five sick days (for units earned in the Foundation Program) shall be
17 \$60. The Teachers' Retirement System rate shall be 10.00% of salaries. The Public
18 Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month
19 for each full-time employee. As funds are appropriated the appropriation herein
20 shall include funds to pay for substitute support employees for each day a support
21 employee is absent.

22 For "Classroom Instructional Support" the uniform amounts used in determining the
23 Foundation Program allowance for classroom instructional support shall be: (1) text-
24 books at \$15.88 per pupil in average daily membership during the first 20 scholastic
25 days after Labor Day of the preceding school year and (2) classroom materials and
26 supplies at ~~\$103.11~~ \$134.78 per unit earned in the Foundation Program. Funds allo-
27 cated for instructional support units to meet SACS standards shall be used exclu-
28 sively and specifically for principals, assistant principals, counselors, and li-
29 brarians and library aides, as calculated by the State Department of Education and
30 assigned to the schools where such units are earned. An instructional support unit
31 earned for a principal shall be increased by .31 for elementary schools, .35 for
32 middle schools, and .45 for secondary schools and unit schools. An instructional
33 support unit earned for an assistant principal shall be increased by .10 for elemen-
34 tary schools, middle schools, secondary schools and unit schools. An instructional
35 support unit earned for a counselor shall be increased by .03 for secondary schools
36 and unit schools. The budgeting and expenditure of funds in the Foundation Program
37 at the local level shall be determined and made by the local board of education in
38 accordance with rules and regulations of the State Board of Education and all laws
39 governing such school budgets and expenditures. It is the intent of the Legislature
40 that funds allocated for textbooks shall be expended to purchase textbooks within
41 the first two weeks of the school year.

42 **10. Education, State Board of -**
43 **Two-Year College System:**

44 (a) Operations and Maintenance			
45	269,847,704	344,318,082	614,165,786

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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises	31,955,187	31,955,187
2	(c) Restricted Funds	352,586,669	352,586,669
3	(d) Operations and Maintenance		
4	of Postsecondary Prison Edu-		
5	cation (ETF).....	8,344,289	8,344,289
6	Of the above appropriation, up		
7	to \$1,999,898 shall be ex-		
8	pended for Therapeutic Educa-		
9	tion.		
10	(e) Adult Education Program .	12,823,901	12,405,782
11	(f) Special Populations Train-		
12	ing.....	5,102,314	5,102,314
13	For programs to prepare the		
14	inmate population, parolees or		
15	other special populations des-		
16	ignated by the Chancellor for		
17	entry into the workforce		
18	through adult education,		
19	preemployment skills training,		
20	and short-term intensive ca-		
21	reer technical training.		
22	(g) Mine Safety Training Pro-		
23	gram at Beville State Commu-		
24	nity College.....	237,768	237,768
25	(h) Postsecondary Education		
26	Department - Administration .	5,562,931	3,933,333
27	(i) Postsecondary/Tech Col-		
28	leges - Truck Driving Train-		
29	ing.....	248,237	2,750,000
30	Of the above appropriation,		
31	\$248,237 shall be expended for		
32	the Truck Driver Training Pro-		
33	gram at Central Alabama Commu-		
34	nity College. The above appro-		
35	priation from earmarked funds		
36	is estimated and shall be ex-		
37	pended pursuant to Section		
38	32-5-313, Code of Alabama		
39	1975.		
40	(j) Workforce Development	4,387,812	22,051,368
41	The Workforce Development		
42	Funds shall be distributed by		
43	the State Board of Education		
44	upon recommendation of the		
45	Chancellor to develop and im-		
46	plement programs to provide a		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	skilled workforce and to pro-		
2	vide college operations and		
3	maintenance allocations for		
4	workforce and economic devel-		
5	opment. Of the above appropri-		
6	ation for Workforce Develop-		
7	ment, at least 30% shall be		
8	recommended by the Workforce		
9	Departmental Review Committee		
10	to the Chancellor for		
11	workforce development programs		
12	in the twenty-three counties		
13	with the highest unemployment		
14	rates in Alabama and these		
15	programs shall not be subject		
16	to review and approval by the		
17	State Workforce Planning Coun-		
18	cil. The Chancellor shall sub-		
19	mit a quarterly report to the		
20	Chair of the Senate Committee		
21	on F&T-Education, the Chair of		
22	the House Ways and Means Edu-		
23	cation Committee and the Di-		
24	rector of the Legislative Fis-		
25	cal Office, with such report		
26	noting the counties impacted		
27	by this provision, the number		
28	of persons served and the		
29	amounts expended under this		
30	provision. Of the above appro-		
31	priation for Workforce Devel-		
32	opment, \$400,000 shall be ex-		
33	pended for Career Coaches.		
34	(k) Marion Military Institute .	6,052,192	6,052,192
35	Of the above appropriation		
36	\$177,000 shall be expended for		
37	debt service.		
38	(l) Alabama Technology Network		
39	.....	4,680,370	4,680,370
40	Of the above appropriation to		
41	the Alabama Technology Net-		
42	work, \$259,088 shall be ex-		
43	pended for Workforce Training.		
44	(m) English as a Second Lan-		
45	guage.....	97,000	97,000
46	Of the above appropriation to		
47	the Two-Year College System, a		
48	total of \$97,000 shall be used		
49	by the Chancellor to contract		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	with other public or private		
2	institutions of higher educa-		
3	tion in order to provide pro-		
4	grams designed to provide as-		
5	sistance to persons attending		
6	or served by the colleges that		
7	do not utilize English as		
8	their native language so they		
9	may become proficient in read-		
10	ing, writing and speaking Eng-		
11	lish.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	317,384,518	
14			
15	(2) Federal and Other Funds ..		<u>770,000,421</u>
16	Total Education, State Board		
17	of - Two-Year College System .	<u>317,384,518</u>	<u>770,000,421</u> <u>1,087,384,939</u>
18	(1) The allocations as set forth above shall be distributed by the State Board of		
19	Education through the Office of the Chancellor.		
20	(2) The above appropriation from the ETF for Operations and Maintenance shall be		
21	distributed to each of the colleges, except Marion Military Institute. Shelton State		
22	Community College shall receive \$1,030,346 to operate the Poison Control Center.		
23	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
24	provision of services as defined under the stipulations of the Adult Education and		
25	Family Literacy Act, Title II of the federal Workforce Investment Act of 1998. At		
26	least 10% of the appropriation for Adult Education shall be recommended by the Vice		
27	Chancellor for Instructional Services to the Chancellor for programs for individuals		
28	that do not have a high school diploma and live in communities impacted by higher		
29	unemployment rates than the state average unemployment rate. The Chancellor shall		
30	submit a quarterly report to the Chair of the Senate Committee on F&T-Education, the		
31	Chair of the House Ways and Means Education Committee and the Director of the Legis-		
32	lative Fiscal Office, with such report noting the counties impacted by this provi-		
33	sion, the number of persons served and the amounts expended under this provision.		
34	11. Education, State Department		
35	of:		
36	(a) Administrative Services		
37	Program.....	161,362,886	89,937,461 251,300,347
38	The proposed spending plan for		
39	the ETF monies included in the		
40	above program is as follows:		
41	Operations and		
42	Maintenance of		
43	the Department .	23,802,714	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Children's		
2	First Trust		
3	Fund	9,119,435	
4	Of the above appropriation, at		
5	least \$9,119,435 shall be ex-		
6	pended in the same manner and		
7	for the same programs as the		
8	appropriation to the State		
9	Department of Education from		
10	the Children First Trust Fund		
11	that was expended in FY 2005.		
12	Community Edu-		
13	cation	628,868	
14	Operations and		
15	Maintenance for		
16	the Alabama		
17	Reading Initia-		
18	tive	58,153,789	
19	Operations and		
20	Maintenance for		
21	Math/Science/Te		
22	chnology Ini-		
23	tiative	26,049,318	
24	Arts Education		
25	for Art Educa-		
26	tion programs		
27	in areas evalu-		
28	ated and re-		
29	viewed by the		
30	Rural Develop-		
31	ment Agency ...	388,400	
32	Teacher/Student		
33	Testing	6,827,806	
34	To be expended for		
35	teacher/student test develop-		
36	ment and expenses directly		
37	related to teacher and student		
38	assessment.		
39	Children's Eye		
40	Screening Pro-		
41	gram and Fol-		
42	low-up Eye Care		
43	.....	2,137,144	
44	Of the above appropriation,		
45	\$1,091,374 shall be used to		
46	provide eye screening for		
47	Grades K, 2 and 4. The method		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of screening shall be color
2 photo refraction as developed
3 by the National Aeronautics
4 and Space Administration and
5 \$1,045,770 shall be used to
6 provide follow-up care for
7 those Grades K, 2 and 4 stu-
8 dents. Follow-up eye care ser-
9 vices shall include, but not
10 be limited to, providing as-
11 sistance in obtaining and co-
12 ordinating local eye care ser-
13 vices for those children iden-
14 tified as needing said fol-
15 low-up eye care services
16 whether insured, uninsured or
17 underinsured. Children identi-
18 fied as uninsured or
19 underinsured shall be provided
20 with free eye exams and free
21 prescription spectacles. A
22 database including specific
23 data by child, grade,
24 school/system, and services
25 for outcome-based measurement
26 shall be maintained and ar-
27 chived.

28 Governor's Lo-
29 cal School and
30 School System
31 Academic and
32 Financial Im-
33 provement Pro-
34 gram (At-Risk) . 10,867,913

35 The above appropriation shall
36 be expended for the operations
37 and maintenance of at-risk
38 programs to develop and imple-
39 ment school improvement pro-
40 grams' financial and/or aca-
41 demic accountability per Sec-
42 tion 16-6B-3, Code of Alabama
43 1975. At-risk funds shall be
44 used to employ personnel under
45 short-term contracts who shall
46 be assigned by the State Su-
47 perintendent of Education to
48 give direct assistance to
49 schools which come under the
50 jurisdiction of the Department
51 in accordance with Sections

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 16-6B-1 through 16-6B-6, Code
2 of Alabama 1975, which re-
3 quires schools and/or school
4 systems to be placed in inter-
5 vention for academic and/or
6 financial reasons by the State
7 Superintendent. The State Su-
8 perintendent may further use
9 these personnel to assist
10 schools that are in need of
11 academic and/or financial as-
12 sistance as determined by the
13 State Superintendent of Educa-
14 tion. These programs shall
15 include, but not be limited
16 to, after school programs,
17 character education programs,
18 drop-out prevention programs,
19 summer programs, career tech-
20 nical youth programs, programs
21 to improve reading, and/or
22 math, and/or science skills to
23 increase grade-to-grade promo-
24 tion, high school graduation
25 and college preparedness, and
26 other activities designed to
27 assist at-risk students. Per-
28 sonnel employed or contracted
29 by the Department for assis-
30 tance in at-risk schools shall
31 be on release status from
32 their respective local boards
33 of education and shall retain
34 all benefits and tenure status
35 unless they are given perma-
36 nent employment in the State
37 Department of Education. Funds
38 may be allocated to entities
39 that have and/or can effect
40 positive results in improved
41 student achievement.

42 School Account-
43 ability Report
44 Card 120,536

45 For distribution of the School
46 Accountability Report Card
47 referred to in Section 16-6B-7
48 of the Code of Alabama 1975 to
49 every parent with a child in
50 Alabama public schools.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	English as a		
2	Second Language		
3	Students Pro-		
4	gram	2,289,976	
5	Based on the 2010-11 school		
6	system count supplied to the		
7	Alabama Department of Educa-		
8	tion by each local superinten-		
9	dent of education, herein is		
10	appropriated on a per student		
11	basis to be utilized by local		
12	school boards to provide as-		
13	sistance to students not uti-		
14	lizing English as their native		
15	language so they may become		
16	proficient in reading, writ-		
17	ing, and speaking English at		
18	the earliest possible time.		
19	Tenure Arbitra-		
20	tion Costs	704,861	
21	Of the above appropriation for		
22	Tenure Arbitration Costs,		
23	\$125,615 shall be transferred		
24	to fund the Office of the At-		
25	torney General for performance		
26	of arbitration services, in-		
27	cluding administration of the		
28	State's tenure laws (Code of		
29	Alabama 1975, Section		
30	36-26-115) by the Office of		
31	Administrative Hearings, Divi-		
32	sion of Administrative Law		
33	Judges.		
34	Teacher Re-		
35	cruitment In-		
36	centives	8,972	
37	Distance Learn-		
38	ing.....	18,506,242	
39	Job descriptions shall be de-		
40	veloped by the State Depart-		
41	ment of Education for posi-		
42	tions funded by this appropri-		
43	ation. Hiring of personnel		
44	shall be monitored by the		
45	State Department of Education		
46	for compliance with these job		
47	descriptions. In addition,		
48	these funds shall be used ex-		
49	clusively to meet the distance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	learning initiative ACCESS		
2	(Alabama Connecting Class-		
3	rooms, Educators, and Students		
4	Statewide).		
5	Advanced Place-		
6	ment	1,271,179	
7	Dropout Preven-		
8	tion Pilot	485,733	
9	(b) Financial Assistance Pro-	33,872,138	925,760,989
10	gram.....	<u>32,372,138</u>	<u>891,888,851</u>
11	The proposed spending plan for		
12	the ETF monies included in the		
13	above program is as follows:		
14	Southwest		
15	School of Deaf		
16	and Blind	196,367	
17	Liability In-		
18	surance for		
19	K-12 Teachers		
20	and Support		
21	Personnel	1,500,000	
22	The State Department of Educa-		
23	tion and the Department of		
24	Finance shall implement a pro-		
25	gram to purchase or provide a		
26	policy of education employee		
27	professional liability insur-		
28	ance to insure certificated		
29	personnel and support person-		
30	nel employed by a local board		
31	of education and student		
32	teachers. An insurance carrier		
33	providing any portion of the		
34	education employee profes-		
35	sional liability coverage un-		
36	der the program shall be se-		
37	lected by a competitive pro-		
38	cess. Any amount of the appro-		
39	priation for purchase of lia-		
40	bility insurance remaining		
41	after liability insurance is		
42	provided shall revert to the		
43	Education Trust Fund. Insur-		
44	ance coverage provided by this		
45	act shall automatically cover		
46	all full-time certificated		
47	personnel and support person-		
48	nel who are employed by a lo-		
49	cal board of education, and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	student teachers who are as-		
2	signed to a classroom under		
3	the purview of a local board		
4	of education, and shall be at		
5	no cost to the certificated		
6	personnel, support personnel,		
7	or student teachers. Education		
8	employee professional liabil-		
9	ity coverage may be extended		
10	at cost to all part-time cer-		
11	tificated personnel and		
12	part-time support personnel		
13	who choose to participate in		
14	the program. The program of		
15	insurance established by this		
16	act shall be jointly adminis-		
17	tered by the State Department		
18	of Education and the Depart-		
19	ment of Finance and those de-		
20	partments may jointly promul-		
21	gate any necessary rules to		
22	implement the program.		
23	Home Instruc-		
24	tion for Par-		
25	ents of Pre-		
26	school Young-		
27	sters (HIPPY)		
28	Program	1,363,732	
29	Pre-School Pro-		
30	gram (Special		
31	Education)	1,733,423	
32	National Board		
33	for Profes-		
34	sional Teaching		
35	Standards	7,797,102	
36	The above appropriation in-		
37	cludes funds to pay salary		
38	supplements and related bene-		
39	fit costs for NBCT and other		
40	costs of the program. Supple-		
41	ment amounts will be deter-		
42	mined by the availability of		
43	funds based on the number of		
44	National Board Certified		
45	Teachers.		
46	Children's Hos-		
47	pital	110,586	
48	Career Tech		
49	Initiative	2,411,499	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation shall
2 be spent on expending career
3 tech learning opportunities
4 for students and to extend
5 leadership and student orga-
6 nized activities throughout
7 the state as defined by the
8 State Superintendent of Educa-
9 tion. Furthermore, not more
10 than \$900,000 of the above
11 appropriation shall be first
12 used for agriscience purposes
13 if an adequate number of RFP's
14 are received. Such funds shall
15 be made available through a
16 competitive grant process to
17 pay stipends, salaries, bene-
18 fits and travel of agriscience
19 teachers who work on a 220 day
20 or less contract provided
21 their duties and activities
22 exceed existing contract
23 length. In the event all the
24 agriscience funds are not ap-
25 plied for, the balance of the
26 \$900,000 shall revert to the
27 balance of the appropriation
28 and shall be distributed at
29 the discretion of the State
30 superintendent of Education
31 for additional career tech
32 initiatives not limited to but
33 including travel and student
34 leadership development activi-
35 ties in other career tech pro-
36 gram disciplines.

37	Teacher		
38	In-Service Cen-		
39	ters	2,691,750	

40 The State Board of Education,
41 through the State Superinten-
42 dent of Education, shall ad-
43 minister the in-service cen-
44 ters and shall monitor the
45 centers for compliance with
46 established accountability
47 standards. The above appropri-
48 ation to the In-Service Cen-
49 ters shall be distributed to
50 the existing eleven Teacher

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In-Service Centers in each		
2	geographical area of the state		
3	as follows:		
4	University of		
5	Alabama		
6		. . . . . 212,117	
7	University of		
8	Alabama at Bir-		
9	mingham		
10		. . . . . 293,609	
11	Alabama A and M		
12	University		
13		. . . . . 267,596	
14	Alabama State		
15	University		
16		. . . . . 230,610	
17	Athens State		
18	University		
19		. . . . . 223,546	
20	Auburn Univer-		
21	sity		
22		. . . . . 232,683	
23	Jacksonville		
24	State Univer-		
25	sity		
26		. . . . . 227,860	
27	University of		
28	Montevallo		
29		. . . . . 239,469	
30	Troy University		
31		. . . . . 242,043	
32	University of		
33	North Alabama		
34		. . . . . 207,330	
35	University of		
36	South Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . . 314,887		
2	Teacher Profes-		
3	sional Develop-		
4	ment Training .	1,036,903	
5	This appropriation shall be		
6	used to train teachers (K-12)		
7	in the use of computers in the		
8	classroom. Trainers shall be		
9	chosen who can assist teachers		
10	in learning computer skills,		
11	the use of instructional soft-		
12	ware, and the classroom uses		
13	of the Internet.		
14	Governor's High		
15	Hopes for Ala-		
16	bama Students .	10,544,439	
17	Of the above appropriation,		
18	\$950,000 shall be expended to		
19	link the Alabama Student In-		
20	formation Management Systems		
21	(ASIMS) to students' home com-		
22	puters.		
23	Jobs for Ala-		
24	bama's Gradu-		
25	ates (JAG)	852,610	
26	Virtual Library		
27	Project	3,022,627	
28	The State Department shall		
29	serve as the fiscal agent for		
30	the Virtual Library Project.		
31	Teach For Amer-		
32	ica	611,100	
33	(c) Alabama Science In Motion		
34	Program	1,691,487	1,691,487
35	All funds appropriated to this		
36	program shall be expended in		
37	accordance with Title 16,		
38	Chapters 61B and 61C, Code of		
39	Alabama 1975. Additionally,		
40	any funds unexpended and car-		
41	ried over from the prior fis-		
42	cal year are hereby		
43	reappropriated.		
44	(d) Disability Determination		
45	for Social Security Program .	87,238,903	87,238,903

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	195,235,024		
3	193,735,024		
4	1,691,487		
5		4,534,095	
6		1,062,031,120	
7			
8		2,500,000	
9	196,926,511		1,265,991,726
10	195,426,511	1,069,065,215	1,264,491,726
11	12. Educational Television Com-		
12	mission:		
13			
14	5,621,917	898,721	6,520,638
15	SOURCE OF FUNDS:		
16	5,621,917		
17		898,721	
18	Total Educational Television		
19	5,621,917	898,721	6,520,638
20	13. Executive Commission on Com-		
21	munity Services Grants, State:		
22			
23	4,092,084		4,092,084
24	Distributed pursuant to Sec-		
25	tion 29-2-123 of the Code of		
26	Alabama 1975, as amended.		
27	SOURCE OF FUNDS:		
28	4,092,084		
29	The above appropriation shall		
30	be used for grants that pro-		
31	mote public education pur-		
32	poses.		
33	Total Executive Commission on		
34	Community Services Grants,		
35	4,092,084		4,092,084
36	14. Family Practice Rural Health		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Board:		
2	(a) Family Practice Rural		
3		1,577,006	1,577,006
4	Health Program.....		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	1,577,006	
7	Total Family Practice Rural		
8	Health Board.....	1,577,006	1,577,006
9	Of the above appropriation, at		
10	least \$101,050 shall be ex-		
11	pended for the Auburn Rural		
12	Health Program; a minimum of		
13	\$81,650 shall be expended for		
14	the Tuskegee Area Health Edu-		
15	cation Center (TAHEC);		
16	\$440,909 shall be expended for		
17	the Rural Medical Scholars		
18	Program at the University of		
19	Alabama at Tuscaloosa; and		
20	\$91,350 shall be expended for		
21	the Rural Health Program at		
22	the University of Alabama in		
23	Huntsville.		
24	15. Finance, Department of:		
25	(a) Employee Benefits Program .	1,358,000	1,358,000
26	SOURCE OF FUNDS:		
27	(1) ETF, Estimated.....	1,358,000	
28	Total Finance, Department of .	1,358,000	1,358,000
29	To be distributed by the State		
30	Comptroller to the designated		
31	beneficiaries or estates for		
32	unused sick leave pursuant to		
33	Code of Alabama 1975, Section		
34	16-1-18.2.		
35	16. Finance, Department of -		
36	Telephone Revolving Fund:		
37	(a) Information Systems Pro-		
38	gram.....	109,585	109,585
39	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	109,585	
2	Total Finance, Department of -		
3	Telephone Revolving Fund	109,585	109,585
4	The Telephone Revolving Fund		
5	shall assess to using agencies		
6	and institutions any addi-		
7	tional amount necessary to		
8	provide continuing		
9	non-interrupted service of a		
10	minimum maintenance level.		
11	17. Fine Arts, Alabama School of:		
12	(a) Financial Assistance Pro-		
13	gram.....	6,321,982	1,178,429
			7,500,411
14	SOURCE OF FUNDS:		
15	(1) ETF.....	6,321,982	
16	(2) Federal and Local Funds ..		1,178,429
17	Total Fine Arts, Alabama		
18	School of.....	6,321,982	1,178,429
			7,500,411
19	18. Fire Fighters' Personnel		
20	Standards and Education Com-		
21	mission, Alabama/Fire College		
22	Shelton State Community Col-		
23	lege:		
24	(a) Operations and Maintenance		
25	.....	3,731,064	2,052,250
			5,783,314
26	Of the above appropriation,		
27	\$158,514 shall be expended to		
28	operate the Risk Watch Pro-		
29	gram.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	3,731,064	
32	(2) Federal and Local Funds ..		2,052,250
33	Total Fire Fighters' Personnel		
34	Standards and Education Com-		
35	mission, Alabama/Fire College		
36	Shelton State Community Col-		
37	lege.....	3,731,064	2,052,250
			5,783,314
38			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	19. Governor's Office of Faith		
2	Based and Community Initia-		
3	tives:		
4	(a) Executive Direction Pro-		
5		128,232	128,232
6	SOURCE OF FUNDS:		
7	(1) ETF.....	128,232	
8	Total Governor's Office of		
9	Faith Based and Community Ini-		
10	tiatives.....	128,232	128,232
11	20. Higher Education, Alabama		
12	Commission on:		
13	(a) Planning and Coordination		
14		2,875,840	2,875,840
15	The proposed spending plan for		
16	the ETF monies included in the		
17	above program is as follows:		
18	Operations and		
19	Maintenance ...	2,875,840	
20	(b) Student Financial Aid Pro-		
21	gram.....	5,282,042	3,585,313
22	(1) Policeman's		
23	Survivor Tui-		
24	tion, Estimated		
25	.....	154,540	
26	To be expended under the pro-		
27	visions of Code of Alabama		
28	1975, Section 36-21-105.		
29	(2) Alabama Na-		
30	tional Guard		
31	Educational As-		
32	sistance Schol-		
33	arships	583,643	
34	To be expended in accordance		
35	with Code of Alabama 1975,		
36	Sections 31-10-1 through		
37	31-10-4 and Sections 31-10-20		
38	through 31-10-25.		
39	(3) Alabama		
40	Student Assis-		
41	tance Program .	2,809,949	
42	In addition to the ETF appro-		
43	priation for the Alabama Stu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dent Assistance Program, any		
2	available funds as a result of		
3	the court ordered transfers		
4	from Knight vs. Alabama diver-		
5	sity scholarships are hereby		
6	appropriated and any carryover		
7	funds from these transfers are		
8	hereby reappropriated.		
9	(4) Educational		
10	Grants Program		
11	(Alabama Stu-		
12	dent Grant Pro-		
13	gram)	1,688,510	
14	To be expended in accordance		
15	with Code of Alabama 1975,		
16	Sections 16-33A-1 through		
17	16-33A-11. Private institu-		
18	tions receiving state grant		
19	funds under this provision		
20	make their best effort to use		
21	the equivalent of ten percent		
22	of Federal Work Study alloca-		
23	tions for the purpose of tu-		
24	toring and mentoring students		
25	in grades K-12 to better pre-		
26	pare them for graduation, col-		
27	lege entry and retention. In-		
28	stitutions shall work with		
29	their respective governing		
30	boards to develop and imple-		
31	ment this effort.		
32	(5)		
33	Chiropractic		
34	Scholarships ..	21,400	
35	To be expended in accordance		
36	with Code of Alabama 1975,		
37	Section 16-5-11.		
38	(6) Washington		
39	Center Intern-		
40	ship Program ..	24,000	
41	It is the intent of the Legis-		
42	lature that the above funds		
43	for the Washington Center In-		
44	ternship Program be expended		
45	for Alabama residents.		
46	(c) Support of Other Educa-		
47	tional Activities Program ..	2,545,993	1,671,000
48	The proposed spending plan for		4,216,993

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the ETF monies included in the		
2	above program is as follows:		
3	(1) Network of		
4	Alabama Aca-		
5	demic Libraries		
6	.....	313,800	
7	ACHE shall provide for the		
8	participation of Athens State		
9	University in the Network of		
10	Alabama Academic Libraries.		
11	(2) Southern		
12	Regional Educa-		
13	tion Board		
14	(SREB)	650,990	
15	(3) EPSCoR (Re-		
16	search) Program		
17	.....	1,190,717	
18	(4) Computer		
19	Based Articula-		
20	tion System ...		
		390,486	
21	To fund Troy University for		
22	developing and operating a		
23	statewide computer-based ar-		
24	ticulation system to serve all		
25	four-year and two-year		
26	postsecondary institutions in		
27	the State of Alabama.		
28	(d) Support of State Universi-		
29	ties Program.....	4,950,840	75,000
			5,025,840
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	(1) Alabama Ag-		
34	ricultural Land		
35	Grant Alliance .	4,950,840	
36	Of the above appropriation to		
37	AALGA, at least \$4,411,316		
38	shall be equally distributed		
39	as a state match for federal		
40	funds for those institutions		
41	in the Alliance required to		
42	provide matching funds in or-		
43	der to obtain federal funds		
44	for the first time in fiscal		
45	year 2000 and \$539,524 shall		
46	be allocated for the		
47	McIntire-Stennis Forestry Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	search Initiative Matching		
2	Program.		
3	(e) Resource Conservation and		
4	Development Programs (RC and		
5	716,400		716,400
6	(f) Soil and Water Conserva-		
7	805,600		805,600
8	SOURCE OF FUNDS:		
9	17,176,715		
10		5,331,313	
11	Total Higher Education, Ala-		
12	17,176,715	5,331,313	22,508,028
13	In addition to the above ap-		
14	propriations, any scholarship		
15	funds transferred from the		
16	State Department of Education		
17	for the Alabama Teacher Re-		
18	cruitment Incentive Program		
19	(ATRIP) shall not revert and		
20	are hereby appropriated or		
21	reappropriated.		
22	21. Human Resources, Department		
23	of:		
24	(a) Human Services Program -		
25	Jobs Opportunities and Basic		
26	Skills Training (JOBS) Pro-		
27	3,713,719		3,713,719
28	(b) Human Services Program -		
29	Jobs Child Care and After		
30	8,850,658		8,850,658
31	Of the above appropriation,		
32	\$138,697 shall be expended for		
33	the Black Belt Eye Care Con-		
34	sortium and \$882,286 shall be		
35	distributed to the Greater		
36	Alabama Child Development Pro-		
37	gram for rural day care.		
38	SOURCE OF FUNDS:		
39	12,564,377		
40	Total Human Resources, Depart-		
41	12,564,377		12,564,377

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other pro-		
2	vision of this act to the con-		
3	trary, the maximum amount of		
4	funds from the sales tax ex-		
5	emption for the issuance of		
6	food stamps that may be re-		
7	verted by the Department of		
8	Human Resources to the Educa-		
9	tion Trust Fund shall be		
10	\$18,600,000 for the fiscal		
11	year ending September 30,		
12	2012. Any such funds over this		
13	amount not utilized in the		
14	Food Stamp Program shall be		
15	expended for subsidized child		
16	care slots and are hereby ap-		
17	propriated for such purpose.		
18	22. Industrial Development Train-		
19	ing Institute, Alabama:		
20	(a) Industrial Development and		
21	Training Program.....	5,533,052	5,533,052
22	(b) Industrial Training Pro-		
23	gram - Operations and Main-		
24	tenance.....	4,713,341	4,713,341
25	(c) Workforce Development	25,500,000	25,500,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	35,746,393	
28	Total Industrial Development		
29	Training Institute, Alabama ..	35,746,393	35,746,393
30	The funds appropriated for		
31	Workforce Development are to		
32	be expended for those costs		
33	incurred by the State in hon-		
34	oring commitments to pay		
35	Workforce Development costs,		
36	including services and other		
37	assistance and expenses of		
38	recruitment and training of a		
39	company's workforce, that are		
40	undertaken to induce companies		
41	to locate or expand their op-		
42	erations in Alabama (described		
43	hereinafter as a "Project")		
44	and to develop and implement		
45	training, placement and re-		
46	cruitment programs that will		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 improve, develop and expand
 2 the State's workforce. Such
 3 costs include, but are not
 4 limited to (i) AIDT operating
 5 costs directly related to a
 6 Project; (ii) wages and bene-
 7 fits for trainers engaged by
 8 AIDT for the purpose of a Pro-
 9 ject; (iii) costs which the
 10 State has agreed to pay under
 11 the terms of a Project Agree-
 12 ment with a company that are
 13 necessary and reasonable
 14 charges incurred by the com-
 15 pany or its affiliates for
 16 personnel providing training
 17 to the company's employees,
 18 whether those trainers are
 19 employees of the company or
 20 its vendors or suppliers, in-
 21 cluding wages, benefits and
 22 travel (domestic and, when
 23 necessary, international);
 24 (iv) any necessary materials,
 25 equipment, manuals, or other
 26 relevant training materials;
 27 (v) the costs incurred for
 28 purchasing or repairing or
 29 replacing training tools and
 30 equipment; (vi) costs incurred
 31 for the purchase or construc-
 32 tion and maintenance of train-
 33 ing facilities; (vii) travel
 34 expenses for prospective and
 35 current employees and train-
 36 ees, including travel, food,
 37 lodging, relocation, and other
 38 costs necessary and reasonable
 39 to enable the company to se-
 40 cure a qualified workforce;
 41 (viii) outside training fees;
 42 and (ix) the construction and
 43 equipping of career centers to
 44 assist citizens of the State
 45 in outreach, job search, as-
 46 sessments of individuals,
 47 placement assistance, labor
 48 market information, individual
 49 employment plans and counsel-
 50 ing, career planning, occupa-
 51 tional and vocational train-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ing, and specific skills		
2	training. The above funds ap-		
3	propriated for workforce de-		
4	velopment shall be expended		
5	primarily for the training of		
6	Alabama residents. It is fur-		
7	ther the intent that contracts		
8	with vendors to provide		
9	workforce training shall be		
10	inclusive and reflect the ra-		
11	cial and gender diversity of		
12	the state. The Office of		
13	Workforce Development shall		
14	report quarterly to the Chairs		
15	of the Senate Committee on		
16	Finance and Taxation - Educa-		
17	tion and the House Ways and		
18	Means Education Committee and		
19	the Legislative Fiscal Officer		
20	on any funds allocated for		
21	workforce training. Such re-		
22	port shall include a summary		
23	of the persons trained and the		
24	vendors providing the train-		
25	ing. The reports shall contain		
26	information including resi-		
27	dence, race and gender of the		
28	persons trained and of the		
29	principal or majority owner of		
30	the firm or business con-		
31	tracted with to provide the		
32	training services.		
33	23. Library Service, Alabama Pub-		
34	lic:		
35	(a) Public Library Service		
36	Program.....	6,884,709	3,079,210
			9,963,919
37	Of the above appropriation, a		
38	minimum of \$4,034,615 is to be		
39	distributed to public librar-		
40	ies within the state and		
41	\$255,713 shall be expended for		
42	Homework Alabama.		
43	SOURCE OF FUNDS:		
44	(1) ETF.....	6,884,709	
45	(2) Federal and Local Funds ..		3,079,210
46	Total Library Service, Alabama		
47	Public.....	6,884,709	3,079,210
			9,963,919

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	24. Marine Environmental Sciences		
2	Consortium/Dauphin Island Sea		
3	Lab:		
4	(a) Support of Other Educa-		
5			
6			
7			
8			
9			
10			
11			
12			
13	SOURCE OF FUNDS:		
14			
15			
16			
17			
18			
19	25. Mathematics and Science, Ala-		
20	bama School of:		
21	(a) Financial Assistance Pro-		
22			
23	SOURCE OF FUNDS:		
24			
25			
26			
27			
28	26. Medical Scholarship Awards,		
29	Board of:		
30	(a) Support of Other Educa-		
31			
32			
33			
34			
35			
36	SOURCE OF FUNDS:		
37			
38			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Medical Scholarship		
2	Awards, Board of.....		
	773,279	400,000	1,173,279
3	27. Mental Health, Department of:		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program.....		
	3,917,546		3,917,546
7	(b) Substance Abuse Program ..		
	965,772		965,772
8	(c) Special Services Program .		
	1,163,374		1,163,374
9	(d) Institutional Treatment		
10	and Care of Intellectually		
11	Disabled Program.....		
	20,540,391		20,540,391
12	Of the above appropriation to		
13	the Department of Mental		
14	Health for the Institutional		
15	Treatment and Care of Intel-		
16	lectually Disabled Program,		
17	the sum of \$4,157,409 shall be		
18	used to fund ARC-type commu-		
19	nity-based programs, including		
20	the Montgomery Institute for		
21	Neurological Development for		
22	the intellectually disabled in		
23	Alabama; the sum of \$318,525		
24	shall be allocated to Camp		
25	ASCCA; \$254,625 shall be		
26	transferred to the Eagles'		
27	Wings Program; and \$30,000		
28	shall be allocated for the		
29	Alabama Interagency Autism		
30	Coordinating Council.		
31	SOURCE OF FUNDS:		
32	(1) ETF-Transfer.....		
	26,587,083		
33	Total Mental Health, Depart-		
34	ment of.....		
	26,587,083		26,587,083
35			
36	28. Nursing, Alabama Board of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....		
	172,945		172,945
40	The above appropriation shall		
41	be expended pursuant to the		
42	provisions of the Code of Ala-		
43	bama 1975, Sections 34-21-60		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	through 34-21-63. Notwith-		
2	standing the limiting provi-		
3	sions of the Code of Alabama		
4	1975, Sections 34-21-60		
5	through 34-21-63, \$150,000 of		
6	the above appropriation shall		
7	be expended exclusively for		
8	scholarships for advanced de-		
9	grees to train instructors to		
10	teach nursing classes in Ala-		
11	bama colleges and universi-		
12	ties.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	172,945	
15	Total Nursing, Alabama Board		
16	of.....	172,945	172,945
17	29. Optometric Scholarship		
18	Awards, Board of:		
19	(a) Support of Other Educa-		
20	tional Activities Program ..	111,752	111,752
21	To be expended under the pro-		
22	visions of the Code of Alabama		
23	1975, Sections 34-22-60		
24	through 34-22-65.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	111,752	
27	Total Optometric Scholarship		
28	Awards, Board of.....	111,752	111,752
29	30. Peace Officers' Standards and		
30	Training Commission, Alabama:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	270,646	3,500,000
34	(b) Certified Law Enforcement		
35	Academy Program.....	371,328	450,000
36	Of the above appropriation for		
37	the Certified Law Enforcement		
38	Academy Program, \$371,328 of		
39	ETF monies included therein		
40	shall be expended as follows:		
41	Northeast Po-		
42	lice Academy ..	96,545	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Peace		
2	Officers' Stan-		
3	dards and		
4	Training Com-		
5	mission Law En-		
6	forcement Acad-		
7	emy at		
8	Tuscaloosa	96,545	
9	Alabama Peace		
10	Officers' Stan-		
11	dards and		
12	Training Com-		
13	mission Law En-		
14	forcement Acad-		
15	emy - Baldwin		
16	County	96,545	
17	Alabama Police		
18	Academy	51,987	
19	Montgomery Po-		
20	lice Academy ..	29,706	
21	SOURCE OF FUNDS:		
22	(1) ETF.....	641,974	
23	(2) Alabama Peace Officers'		
24	Standards and Training		
25	Fund-as provided in the Code		
26	of Alabama 1975, Sections		
27	36-21-40 through 36-21-51 ..		3,950,000
28	Total Peace Officers' Stan-		
29	dards and Training Commission,		
30	Alabama.....	641,974	4,591,974
31	31. Penny Trust Fund - Buskey		
32	Matching Funds:		
33	(a) Special Services Program,		
34	Estimated.....	256,274	256,274
35	SOURCE OF FUNDS:		
36	(1) ETF-Transfer.....	256,274	
37	Total Penny Trust Fund -		
38	Buskey Matching Funds	256,274	256,274
39	In accordance with Sections		
40	41-15A-10 through 41-15A-12,		
41	Code of Alabama 1975.		
42	32. Physical Fitness, State Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	mission on:			
2	(a) Advisory Services Program .	874,888	18,846	893,734
3	Of the above appropriation,			
4	\$250,000 shall be expended for			
5	the Alabama Sports Festival			
6	and \$100,000 shall be expended			
7	for the Alabama Sports Founda-			
8	tion.			
9	SOURCE OF FUNDS:			
10	(1) ETF.....	874,888		
11	(2) Federal and Local Funds ..		18,846	
12	Total Physical Fitness, State			
13	Commission on.....	874,888	18,846	893,734
14	33. Public Health, Department of:			
15	(a) Children's Health Insur-			
16	ance Program.....	30,447,377	217,626,266	248,073,643
17	The above appropriation for			
18	the Children's Health Insur-			
19	ance Program shall cover unin-			
20	sured eligible children up to			
21	300% of the federal poverty			
22	level. Any of the above appro-			
23	priation in excess of the			
24	amount needed to fully fund			
25	the Alabama Children's Health			
26	Insurance Program at 300% of			
27	the federal poverty level may			
28	be expended for other public			
29	health programs within the			
30	Department of Public Health.			
31	(b) Health Department, Public			
32	Health.....	14,103,153		14,103,153
33	Of the above appropriation,			
34	\$213,994 shall be expended for			
35	AIDS Alabama and \$118,885			
36	shall be expended for the Ala-			
37	bama Kidney Foundation.			
38	SOURCE OF FUNDS:			
39	(1) ETF.....	44,550,530		
40	(2) CHIP Unencumbered Balance			
41	Brought Forward, Estimated .		4,836,033	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Federal Funds-CHIP	212,790,233	
2	Total Public Health, Depart-		
3	ment of.....	44,550,530	217,626,266
4			262,176,796
5	34. Rehabilitation Services, De-		
6	partment of:		
7	(a) Direct Client Services for		
8	the Handicapped Program	37,627,954	134,580,542
9	The proposed spending plan for		172,208,496
10	the ETF monies included in the		
11	above program is as follows:		
12	Homebound 5,102,994		
13	Hemophilia 1,299,012		
14	Children's Re-		
15	habilitation		
16	Services 10,985,269		
17	Of the above appropriation the		
18	agency will pay to each hospi-		
19	tal the standard per diem paid		
20	by the state Medicaid Agency		
21	for services relating to		
22	scoliosis and spina bifida		
23	medical care.		
24	Education of		
25	Dependents of		
26	Blind Parents . 10,832		
27	The above appropriation shall		
28	be allocated for reimbursement		
29	to every state institution of		
30	higher learning, college, uni-		
31	versity, community college, or		
32	junior college, in which bene-		
33	fits are given to dependents		
34	of blind parents under the		
35	provisions of Code of Alabama		
36	1975, Sections 16-33-1 through		
37	16-33-12.		
38	Rehabilitation		
39	Services 10,565,973		
40	Of the above appropriation,		
41	\$94,211 shall be expended for		
42	Teaching Children With Dis-		
43	abilities		
44	Early Interven- 6,938,759		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion Program ..		
2	Of the above appropriation,		
3	\$125,000 shall be expended for		
4	the Lakeshore Program.		
5	Respite Related		
6	Services and		
7	Training	76,238	
8	Rehabilitation		
9	Projects	1,235,631	
10	Rehabilitation		
11	-FMAP	1,413,246	
12	SOURCE OF FUNDS:		
13	(1) ETF.....	37,627,954	
14	(2) Federal and Local Funds ..		132,670,863
15	(3) Impaired Drivers Trust		
16	Fund.....		1,909,679
17	Total Rehabilitation Services,		
18	Department of.....	37,627,954	172,208,496
19	The above appropriation to the		
20	Department of Rehabilitation		
21	Services - Rehabilitation Pro-		
22	jects may be used to contract		
23	with providers of cerebral		
24	palsy services.		
25	35. Sickle Cell Oversight and		
26	Regulatory Commission, Ala-		
27	bama:		
28	(a) Support of Other Educa-		
29	tional Activities Program ..	1,304,771	1,304,771
30	Of the above appropriation to		
31	the Alabama Sickle Cell and		
32	Regulatory Commission, the sum		
33	of \$27,739 shall be used to		
34	fund travel and other expenses		
35	of the Alabama Sickle Cell		
36	Oversight and Regulatory Com-		
37	mission and \$1,277,032 shall		
38	be used to fund university and		
39	community-based Sickle Cell		
40	programs which were funded		
41	from the ETF budget in FY		
42	2000. These funds shall be		
43	distributed proportionately to		
44	the distribution made in FY		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2003.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	1,304,771	
4	Total Sickle Cell Oversight		
5	and Regulatory Commission,		
6	Alabama.....	1,304,771	1,304,771
7	36. Space Science Exhibit Commis-		
8	sion, Alabama:		
9	(a) Special Services Program .	515,164	32,340,000
			32,855,164
10	SOURCE OF FUNDS:		
11	(1) ETF.....	515,164	
12	(2) Federal and Local Funds ..		32,340,000
13	Total Space Science Exhibit		
14	Commission, Alabama	515,164	32,340,000
			32,855,164
15	37. Supercomputer Authority, Ala-		
16	bama:		
17	(a) Information Technology		
18	Services Program.....	5,087,017	3,496,870
			8,583,887
19	The above appropriation is to		
20	be expended in accordance with		
21	Sections 41-10-390 through		
22	41-10-406, Code of Alabama		
23	1975.		
24	SOURCE OF FUNDS:		
25	(1) ETF-Transfer.....	5,087,017	
26	(2) Supercomputer Revolving		
27	Fund, Estimated.....		3,496,870
28	Total Supercomputer Authority,		
29	Alabama.....	5,087,017	3,496,870
			8,583,887
30			
31	38. Veterans' Affairs, Department		
32	of:		
33	(a) Administration of Veter-		
34	ans' Affairs Program	2,657,988	2,657,988
35	(b) Student Financial Aid Pro-		
36	gram, Estimated.....	16,689,179	16,689,179

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For reimbursement to every		
2	state institution of higher		
3	learning, college, university,		
4	community college, junior col-		
5	lege or technical college in		
6	which benefits are given to		
7	veterans, their spouses, wid-		
8	ows, or children under the		
9	provisions of Code of Alabama		
10	1975, Sections 31-6-1 through		
11	31-6-17.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	19,347,167	
14	Total Veterans' Affairs, De-		
15	partment of.....	19,347,167	19,347,167
16	39. Youth Services, Department		
17	of:		
18	(a) Financial Assistance Pro-		
19	gram (School District)	6,530,887	6,530,887
20	The above appropriation shall		
21	be expended by the Youth Ser-		
22	vices Department District in a		
23	manner consistent with the		
24	funding formula cooperatively		
25	established by the Youth Ser-		
26	vices Board and the State		
27	Board of Education pursuant to		
28	the provisions of the Code of		
29	Alabama 1975, Sections 44-1-70		
30	through 44-1-77.		
31	(b) Youth Services Program ...	48,209,216	48,209,216
32	(c) Special Programming for		
33	Achievement Network (SPAN)		
34	Program.....	4,448,983	4,448,983
35	SOURCE OF FUNDS:		
36	(1) ETF.....	59,189,086	
37	Total Youth Services, Depart-		
38	ment of.....	59,189,086	59,189,086
39	3C. Colleges and Universities:		
40	1. Alabama Agricultural and		
41	Mechanical University, Board		
42	of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance		
2	and Program Support	32,367,945	60,320,638
3			92,688,583
4	(b) Extension-Urban Affairs		
5	and Non-Traditional Land		
6	Grant Programs.....	3,945,155	3,945,155
7	Pursuant to Knight v. Alabama		
8	Final Settlement Agreement.		
9	(c) Agricultural Research Sta-		
10	tion Fixed Costs.....	292,182	292,182
11	Pursuant to Knight v. Alabama		
12	Final Settlement Agreement.		
13	(d) Auxiliary Enterprises		13,573,286
14	(e) Restricted Funds		44,682,944
15	(f) Agricultural Research and		
16	Extension-State Match	1,190,097	1,190,097
17	SOURCE OF FUNDS:		
18	(1) ETF.....	37,795,379	
19	(2) Federal and Other Funds ..		118,576,868
20	Total Alabama Agricultural and		
21	Mechanical University, Board		
22	of Trustees.....	37,795,379	118,576,868
23			156,372,247
24	2. Alabama A and M University,		
25	Board of Trustees-Miles Col-		
26	lege Consortium:		
27	(a) Alabama A and M Univer-		
28	sity-Miles College Consor-		
29	tium.....	269,422	269,422
30	SOURCE OF FUNDS:		
31	(1) ETF.....	269,422	
32	Total Alabama A and M Univer-		
33	sity, Board of Trustees-Miles		
34	College Consortium.....	269,422	269,422
35			
36	3. Alabama State University,		
37	Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	42,611,872	69,862,137	112,474,009
3 The above appropriation for			
4 Operations and Maintenance			
5 includes funds for Health In-			
6 formation Management, Occupa-			
7 tional Therapy, Physical Ther-			
8 apy Programs, Title VI Program			
9 Enhancement, EdD in Educa-			
10 tional Leadership, Policy and			
11 Law, and Desegregation Plan-			
12 ning pursuant to the Knight vs			
13 Alabama Final Settlement			
14 Agreement.			
15 (b) Auxiliary Enterprises		7,775,503	7,775,503
16 (c) Restricted Funds		51,238,749	51,238,749
17 SOURCE OF FUNDS:			
18 (1) ETF.....	42,611,872		
19 (2) Federal Stimulus Funds,			
20 estimated.....		3,504,365	
21 (3) Federal and Other Funds ..		125,372,024	
22 Total Alabama State Univer-			
23 sity, Board of Trustees	42,611,872	128,876,389	171,488,261
24 4. Alabama, University of,			
25 Board of Trustees:			
26 (a) Operations and Maintenance			
27 and Program Support for the			
28 University of Alabama at			
29 Tuscaloosa.....	145,751,239	385,473,402	531,224,641
30 Of the above appropriation,			
31 \$628,000 shall be expended by			
32 the Alabama Small Business			
33 Institute of Commerce.			
34 (b) Operations and Maintenance			
35 and Program Support for the			
36 University of Alabama at			
37 Birmingham.....	260,106,754	1,530,514,656	1,790,621,410
38 Of the above appropriation,			
39 \$396,287 shall be expended for			
40 the Minority Business Train-			
41 ing-Economic Development Pro-			
42 gram.			
43 (c) Operations and Maintenance	43,240,587	75,881,199	119,121,786

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support for the		
2	University of Alabama in		
3	Huntsville.....		
4			
5	(d) Special Mental Health and		
6	Chauncey Sparks Center for		
7	Developmental and Learning		
8	Disorders, University of		
9	Alabama at Birmingham	3,406,977	3,406,977
10	(e) School of Optometry		
11	Fund-Transfer to University		
12	of Alabama at Birmingham		
13	School of Optometry, esti-		
14	.....	70,000	70,000
15	(f) Auxiliary Enterprises		
16	(g) Restricted Funds		
17	(h) University of Alabama at		
18	Birmingham Cancer Center ...	5,052,527	5,052,527
19	SOURCE OF FUNDS:		
20	(1) ETF.....	457,558,084	
21	(2) Federal and Other Funds ..	2,704,353,274	
22	Total Alabama, University of,		
23	Board of Trustees.....	457,558,084	2,704,353,274
24	5. Auburn University, Board of		
25	Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support, Auburn		
28	University.....	160,059,693	391,800,943
29			
30	(b) Auxiliary Enterprises		
31	(c) Restricted Funds		
32	(d) Operations and Maintenance		
33	and Program Support, Alabama		
34	Agricultural Experiment Sta-		
35	tion.....	31,183,951	33,012,736
36			
37	(e) Operations and Maintenance		
38	and Program Support, Alabama		
39	Cooperative Extension System		
40	.....	32,476,409	24,627,679
			57,104,088

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(f) Operations and Maintenance		
3	and Program Support, Auburn		
4	University at Montgomery ...	22,742,448	51,651,479
5			74,393,927
6	(g) College of Veterinary Med-		
7	icine Development of Custom-		
8	ized Therapeutics for Breast		
9	Cancer.....	1,000,000	1,000,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	247,462,501	
12	(2) Federal and Other Funds ..		807,331,921
13	Total Auburn University, Board		
14	of Trustees.....	247,462,501	807,331,921
			1,054,794,422
15	6. Education, State Board of -		
16	Athens State University:		
17	(a) Operations and Maintenance		
18	and Program Support	11,448,918	16,901,761
19	(b) Auxiliary Enterprises		258,500
20	(c) Restricted Funds		25,922,893
21	SOURCE OF FUNDS:		
22	(1) ETF.....	11,448,918	
23	(2) Federal and Other Funds ..		43,083,154
24	Total Education, State Board		
25	of - Athens State University .	11,448,918	43,083,154
			54,532,072
26	7. Jacksonville State Univer-		
27	sity, Board of Trustees:		
28	(a) Operations and Maintenance		
29	and Program Support	36,241,239	64,594,091
30	Of the above appropriation,		
31	\$198,140 shall be expended for		
32	the Little River Canyon Field		
33	School.		
34	(b) Auxiliary Enterprises		11,103,035
35	(c) Restricted Funds		57,237,868
36	(d) Alabama Film Initiative		
37	Program.....	448,625	448,625

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	36,689,864	
3	(2) Federal and Other Funds ..	132,934,994	
4	Total Jacksonville State Uni-		
5	versity, Board of Trustees ...	36,689,864	132,934,994
			169,624,858
6	8. Montevallo, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	18,282,759	25,281,078
10	(b) Auxiliary Enterprises		4,746,997
11	(c) Restricted Funds		9,516,841
12	SOURCE OF FUNDS:		
13	(1) ETF.....	18,282,759	
14	(2) Federal and Other Funds ..		39,544,916
15	Total Montevallo, University		
16	of, Board of Trustees	18,282,759	39,544,916
			57,827,675
17	9. North Alabama, University		
18	of, Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support	25,796,342	44,052,765
21	(b) Auxiliary Enterprises		9,327,289
22	(c) Restricted Funds		6,084,493
23	SOURCE OF FUNDS:		
24	(1) ETF.....	25,796,342	
25	(2) Federal and Other Funds ..		59,464,547
26	Total North Alabama, Univer-		
27	sity of, Board of Trustees ...	25,796,342	59,464,547
			85,260,889
28	10. South Alabama, University of,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	102,390,671	163,426,329
32			265,817,000
33	(b) Auxiliary Enterprises		17,510,585
34	(c) Restricted Funds		65,330,000
			65,330,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) University of South Ala-			
2 bama - Cancer Center	1,000,000		1,000,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	103,390,671		
5 (2) Federal and Other Funds ..		246,266,914	
6 Total South Alabama, Univer-			
7 sity of, Board of Trustees ...	103,390,671	246,266,914	349,657,585
8 11. Troy University, Board of			
9 Trustees:			
10 (a) Operations and Maintenance			
11 and Program Support	46,275,807	202,263,817	248,539,624
12 Of the above appropriation,			
13 \$129,353 shall be expended for			
14 the Interpreter's Program and			
15 \$39,628 shall be expended for			
16 the Center for International			
17 Business and Economic Develop-			
18 ment.			
19 (b) Auxiliary Enterprises		13,225,508	13,225,508
20 (c) Restricted Funds		6,727,380	6,727,380
21 SOURCE OF FUNDS:			
22 (1) ETF.....	46,275,807		
23 (2) Federal and Other Funds ..		222,216,705	
24 Total Troy University, Board			
25 of Trustees.....	46,275,807	222,216,705	268,492,512
26 12. West Alabama, University of,			
27 Board of Trustees:			
28 (a) Operations and Maintenance			
29 and Program Support	13,353,653	17,693,056	31,046,709
30 Of the above appropriation,			
31 \$690,652 shall be expended for			
32 the Alabama Medical Education			
33 Consortium and \$198,143 shall			
34 be expended for the Economic			
35 and Small Business Development			
36 Program.			
37 (b) Auxiliary Enterprises		4,260,653	4,260,653
38 (c) Restricted Funds		3,049,640	3,049,640
39 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	13,353,653	
2	(2) Federal Stimulus Funds,		
3	estimated.....	1,203,971	
4	(3) Federal and Local Funds ..	23,799,378	
5	Total West Alabama, University		
6	of, Board of Trustees	13,353,653	25,003,349
			38,357,002
7	3D. Alabama Innovation Fund:		
8	1. Alabama Innovation Fund:		
9	(a) Alabama Innovation Fund ..	10,000,000	10,000,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	10,000,000	
12	Total Alabama Innovation Fund .	10,000,000	10,000,000
13	3E. Horizon Oil Spill Disaster		
14	Relief:		
15	1. Mobile County Board of Edu-		
16	cation:		
17	(a) Disaster Mitigation Pro-		
18	gram.....	2,500,000	2,500,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	2,500,000	
21	Total Mobile County Board of		
22	Education.....	2,500,000	2,500,000
23	The Legislature hereby finds		
24	that the Horizon Oil Spill in		
25	the Gulf of Mexico caused mas-		
26	sive erosion of the tax base		
27	for education and schools in		
28	Mobile County. The funds ap-		
29	propriated from the Education		
30	Trust Fund in this section are		
31	to mitigate the loss of local		
32	funds for education in Mobile		
33	County and are to be distrib-		
34	uted on a per student basis to		
35	the schools within the county.		
36	2. Baldwin County Board of Edu-		
37	cation:		
38	(a) Disaster Mitigation Pro-	2,500,000	2,500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	2,500,000	
4	Total Baldwin County Board of		
5	Education.....	2,500,000	2,500,000
6	The Legislature hereby finds		
7	that the Horizon Oil Spill in		
8	the Gulf of Mexico caused mas-		
9	sive erosion of the tax base		
10	for education and schools in		
11	Baldwin County. The funds ap-		
12	propriated from the Education		
13	Trust Fund in this section are		
14	to mitigate the loss of local		
15	funds for education in Baldwin		
16	County and are to be distrib-		
17	uted on a per student basis to		
18	the schools within the county.		
19	3F. Other:		
20	1. Deaf and Blind, Alabama In-		
21	stitute for, Board of Trust-		
22	ees:		
23	(a) Adult Programs.....	9,069,124	7,799,979
24	(b) Children and Youth Pro-		
25	grams.....	26,261,733	5,224,538
26	(c) Industries for the Blind .	7,728,285	25,168,432
27	SOURCE OF FUNDS:		
28	(1) ETF.....	43,059,142	
29	(2) Federal and Other Funds ..		38,192,949
30	Total Deaf and Blind, Alabama		
31	Institute for, Board of Trust-		
32	ees.....	43,059,142	38,192,949
33	2. Knight v. Alabama - Finan-		
34	cial Obligations:		
35	(a) Support of State Universi-		
36	ties Program, Estimated	1,682,413	1,682,413
37	PhD in Microbi-		
38	ology	1,682,413	
39	Based on funding formula cal-		
40	culations provided by the Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama Commission on Higher Edu-		
2	cation. This appropriation is		
3	the sixth year of eight years		
4	of funding for this program.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	1,682,413	
7	Total Knight v. Alabama - Fi-		
8	ncial Obligations	1,682,413	1,682,413
9	To be allocated and expended		
10	in accordance with the Final		
11	Order and Settlement Agreement		
12	in Knight v. Alabama, Civil		
13	Action CV 83-M-1676, 900 F		
14	Supp 272.		

15 Section 4. In addition to all other appropriations,
16 there is hereby appropriated \$8,940,252 from the Education
17 Trust Fund representing the remaining 50% of the interest in-
18 come accumulated at the rate of 6% from FY 1992 through FY
19 2002 for the K-12 school systems that did not receive alloca-
20 tions of interest from their Sixteenth Section Land Grants
21 held in trust by the State of Alabama, to be conditioned upon
22 the availability of funds, the recommendation of the Finance
23 Director, and approval of the Governor. This conditional ap-
24 propriation is pursuant to the Class Settlement Agreement
25 signed by the Covington County Circuit Court on December 9,
26 2004.

Distribution of

27	School System Name	Interest
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1	Autauga County	\$2,152
2	Baldwin County	55,478
3	Barbour County	341
4	Bibb County	13,475
5	Blount County	5,573
6	Calhoun County	567,608
7	Piedmont City	120
8	Cherokee County	35,893
9	Chilton County	19,172
10	Choctaw County	254,676
11	Clarke County	265,845
12	Thomasville City	17,620
13	Clay County	273
14	Cleburne County	1,819
15	Coffee County	15,199
16	Elba City	303
17	Enterprise City	271
18	Colbert County	862,096
19	Muscle Shoals City	58,834
20	Sheffield City	10,699
21	Tuscumbia City	56,553
22	Conecuh County	46

1	Coosa County	7,812
2	Covington County	1,335,886
3	Andalusia City	188,267
4	Opp City	161,250
5	Cullman County	95,546
6	Dale County	1,177
7	Daleville City	892
8	Dallas County	2,471
9	Selma City	1,266
10	DeKalb County	16,101
11	Fort Payne City	1,420
12	Elmore County	19,248
13	Tallassee City	1,156
14	Escambia County	249,835
15	Brewton City	20,523
16	Etowah County	107
17	Gadsden City	29
18	Fayette County	29,036
19	Franklin County	622,371
20	Russellville City	130,179
21	Geneva County	510,370
22	Geneva City	41,626

1	Greene County	258,426
2	Hale County	19,343
3	Henry County	32,646
4	Houston County	107,277
5	Dothan City	649
6	Jackson County	123,983
7	Scottsboro City	2,034
8	Jefferson County	1,320,529
9	Birmingham City	297
10	Lamar County	1,621
11	Lauderdale County	271,761
12	Florence City	18,953
13	Lawrence County	5,169
14	Limestone County	285
15	Athens City	6,630
16	Lowndes County	1,210
17	Macon County	13,766
18	Madison County	61
19	Huntsville City	522
20	Madison City	108
21	Marengo County	113,077
22	Demopolis City	2,559

1	Linden City	36,318
2	Marion County	343,220
3	Winfield City	31,151
4	Marshall County	11,001
5	Guntersville City	102
6	Monroe County	10,760
7	Montgomery County	117
8	Morgan County	603
9	Decatur City	66,869
10	Perry County	2,074
11	Pickens County	1,717
12	Pike County	83
13	Randolph County	6,074
14	Roanoke City	852
15	Russell County	107
16	Phenix City	21
17	Saint Clair County	22,582
18	Pell City	89
19	Shelby County	6,914
20	Sumter County	41,067
21	Talladega County	201
22	Sylacauga City	48

1	Talladega City	28
2	Tallapoosa County	15
3	Tuscaloosa County	10,950
4	Tuscaloosa City	41
5	Walker County	346
6	Washington County	303,595
7	Wilcox County	30,619
8	Winston County	26,025
9	Haleyville City	5,143

10 Section 5. In addition to all other appropriations,
11 there is hereby appropriated from the Education Trust Fund the
12 following amounts to be conditioned upon the availability of
13 funds, the recommendation of the Director of Finance, and the
14 approval of the Governor:

15	Entity	Appropriation
	Department of Education-for the Alabama Math/Science/Technology	
16	a. Initiative	\$5,000,000
	Foundation Program/Local Boards of	
17	b. Education - Other Current Expense	\$20,000,000
	Department of Rehabilitation Ser-	
18	c. vices	\$5,000,000

1 Section 6. In addition to the appropriations herein
2 made, all gifts, grants, contributions, insurance proceeds or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities or counties, to any department, division,
6 board, bureau, commission, agency, institution, office or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office or officer to be used only for the purpose
11 or purposes for which the grant or contribution was or shall
12 be made. Further, all state, county, municipal and educational
13 entities are authorized to disburse such sums as deemed
14 necessary by mutual agreement between said entities and the
15 State of Alabama, Department of Examiners of Public Accounts
16 to partially defray the cost of auditing services performed by
17 said agency. All such sums are hereby appropriated and
18 reappropriated if necessary to the Department of Examiners of
19 Public Accounts for audit services, to be expended through the
20 fund established by Section 41-5-24, Code of Alabama 1975.

21 Section 7. The State Superintendent of Education
22 shall make requisitions to the State Comptroller in favor of
23 the proper beneficiary in accordance with the law and rules
24 and regulations governing the expenditure or disbursement of
25 any and all funds appropriated to the State Department of

1 Education and/or the State Board of Education in this act,
2 whereupon the Comptroller shall issue his warrant therefor.
3 All other appropriations in this act shall be paid after
4 proper requisitions are made to the State Comptroller in the
5 manner now provided by law.

6 Section 8. Nothing in this act shall be construed to
7 affect or repeal any law authorizing or permitting any
8 college, school or other education or eleemosynary institution
9 of the State to receive, collect or disburse any fees,
10 tuitions, charges, sales, endowments, trusts or income
11 therefrom, which are now or may hereafter be authorized to
12 receive, collect or disburse. The receiving college, school or
13 institution shall further maintain separate accounts for such
14 receipts or shall maintain a system of accounting which will
15 show a cash flow of such receipts received under the provision
16 of this appropriation.

17 Section 9. The appropriations made herein to the
18 departments, boards, offices, commissions, and agencies
19 include the amount necessary and said departments, boards,
20 offices, commissions, and agencies are hereby directed to make
21 the transfer of funds to the State Personnel Department in the
22 amounts enumerated in the general appropriations act for the
23 fiscal year ending September 30, 2012. All agencies and
24 institutions enumerated in this act that receive services from
25 other governmental agencies enumerated in this act or the
26 general appropriations act shall make full payment in a timely

1 manner (as determined by the Department of Finance) for such
2 services.

3 Section 10. All encumbered balances of a previous
4 fiscal year appropriation other than the exclusions authorized
5 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
6 later than September 30 of the fiscal year immediately
7 following the fiscal year for which the appropriation was made
8 and shall revert to the credit of the Education Trust Fund or
9 earmarked fund from which the appropriation or appropriations
10 were made.

11 Section 11. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission in the amount necessary to satisfy that court
17 order. Such appropriations are in addition to any other
18 appropriation heretofore or hereafter made in this
19 appropriation act. Such appropriations are conditioned upon
20 the availability of funds and a determination by the Director
21 of Finance that other current appropriations are not available
22 for court-ordered payments.

23 Section 12. For FY 2012, local boards of education
24 may exercise flexibility among line item expenditures, not to
25 create a reduction of earned teacher units and/or local board
26 of education support personnel.

1 Section 13. Notwithstanding any other provisions of
2 this act or any other act, any amount from appropriations for
3 the fiscal year ending September 30, 2011 to the various state
4 agencies and institutions in this act which are unexpended and
5 reverted on September 30, 2011 are hereby reappropriated to
6 the respective offices for the fiscal year beginning October
7 1, 2011.

8 Section 14. No funds provided herein for the public
9 schools shall be used for the payment of any salaries of
10 personnel which are not under the direct control, employment,
11 and supervision of local boards of education; provided,
12 however, that this section shall not apply to the
13 construction, renovation or major repair of buildings or other
14 capital improvements which are beyond the capacity of regular
15 employees to perform.

16 Section 15. If merit pay increases are reinstated
17 after December 31, 2011, current anniversary dates will be
18 maintained for all employees. Agencies are prohibited from
19 adjusting employee anniversary dates to obtain merit pay
20 increases at an earlier date.

21 Section 16. The appropriations made herein to the
22 departments, boards, offices, commissions and agencies include
23 the amounts necessary to pay the State Employee Health
24 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
25 for each full-time employee for the fiscal year ending
26 September 30, 2012. The SEIB shall adjust the insurance

1 program wherever appropriate to maintain the aforementioned
2 fixed rate.

3 Section 17. This Act anticipates \$0 in an
4 unappropriated or unanticipated ending balance in the
5 Education Trust Fund. Notwithstanding any other law, if FY
6 2012 ends with a balance in the ETF, 50% of any ending balance
7 must be transferred by the Director of Finance toward
8 repayment of the Rainy Day Account as provided for in
9 Amendment 803 to the Alabama Constitution.

10 Section 18. If any section, paragraph, sentence,
11 clause, provision or portion of this act or all or any portion
12 of the appropriations herein made is held unconstitutional or
13 invalid, it shall not affect any other section, paragraph,
14 sentence, clause, provision or portion of this act or any
15 other appropriation or appropriations or portion thereof
16 hereby made not in and of itself unconstitutional or invalid.

17 Section 19. All laws or parts of laws, general,
18 special, private or local in conflict with or inconsistent
19 with the provisions of this act are hereby expressly repealed.

20 Section 20. This act shall become effective on
21 October 1, 2011.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
Education..... 01-MAR-11

Read for the second time and placed
on the calendar with 1 substitute
and..... 06-APR-11

Read for the third time and passed
as amended..... 12-APR-11

Yeas 64, Nays 36, Abstains 0

Greg Pappas
Clerk