

1 SB563
2 120448-1
3 By Senator Bedford
4 RFD: Finance and Taxation General Fund
5 First Read: 23-MAR-10

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8 SYNOPSIS: This bill makes an appropriation of
9 \$872,267 from the State General Fund to the
10 Children's Advocacy Programs in Alabama for the
11 support and operations of the Children's Advocacy
12 Centers and the Alabama Network of Children's
13 Advocacy Center, Inc. for the fiscal year ending
14 September 30, 2011, provides that the appropriation
15 is subject to certain provisions of the Code of
16 Alabama 1975, requires an operations plan and an
17 audited financial statement prior to the release of
18 any funds, and requires quarterly and end of year
19 performance reports.

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21 A BILL
22 TO BE ENTITLED
23 AN ACT
24

25 To make an appropriation of \$872,267 from the State
26 General Fund to the Children's Advocacy Programs in Alabama
27 for the support and operations of the Children's Advocacy

1 Centers and the Alabama Network of Children's Advocacy Center,
2 Inc. for the fiscal year ending September 30, 2011, to provide
3 that the appropriation is subject to certain provisions of the
4 Code of Alabama 1975, to require an operations plan and an
5 audited financial statement prior to the release of any funds,
6 and to require quarterly and end of year performance reports.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated the sum of
9 \$872,267 from the State General Fund to the Children's
10 Advocacy Programs in Alabama for the support and operations of
11 the Children's Advocacy Centers and the Alabama Network of
12 Children's Advocacy Center, Inc. for the fiscal year ending
13 September 30, 2011. It is the intent of the Legislature that
14 each advocacy center that meets the criteria for full
15 membership, and is funded pursuant to the provisions of
16 Sections 26-16-71 and 26-16-73 Code of Alabama 1975, as
17 amended, be treated equally in regards to receiving full
18 membership funding.

19 Section 2. The above appropriation is made for the
20 support and maintenance of the above programs. The
21 appropriation shall be subject to the provisions, terms,
22 conditions, and limitations of the Budget and Financial
23 Control Act, Code of Alabama 1975, Sections 41-4-80 et seq. ;
24 the provisions of The Budget Management Act of 1976, Code of
25 Alabama 1975, Sections 41-19-1 et seq. ; and any other
26 provisions of this Act.

1 Section 3. (a) Prior to the release of any funds
2 appropriated under this act the following reports shall be
3 submitted:

4 (1) An operations plan for the fiscal year
5 2010-2011, including goals and measurable performance
6 indicators, shall be submitted to and approved by the Director
7 of Finance, as provided for state agencies in Code of Alabama
8 1975, Section 41-19-10.

9 (2) An audited financial statement for all
10 operations during the fiscal year 2008-2009.

11 (3) A detailed report shall be submitted enumerating
12 the number of children served for the past two years and the
13 nature and extent of service provided to the Director of
14 Finance and the Chairperson of the Finance and Taxation
15 Committee-General Fund and the Chairperson of the Committee on
16 Government Appropriations.

17 (b) It is the intent of the Legislature that funds
18 appropriated for fiscal year 2010-2011 shall be released by
19 the Director of Finance following receipt of the above
20 reports.

21 (c) In addition, quarterly reports for fiscal year
22 2010-2011 shall be made to the Director of Finance relating
23 actual expenditures and accomplishments to planned
24 expenditures and accomplishments. An end of year performance
25 report for the fiscal year 2010-2011 shall be made to the
26 Director of Finance stating the work accomplished and the
27 services provided and the costs of accomplishing the work and

1 providing the services, citing meaningful measures of program
2 effectiveness and costs, as is required for state agencies in
3 Code of Alabama 1975, Section 41-19-11.

4 (d) The Director of Finance shall forward a copy of
5 all required reports to the Joint Fiscal Committee in a timely
6 manner.

7 Section 4. This act shall become effective October
8 1, 2010.