

1 HB750
2 120446-1
3 By Representative Knight
4 RFD: Government Appropriations
5 First Read: 23-MAR-10

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8 SYNOPSIS: This bill makes an appropriation of
9 \$198,000 from the State General Fund to the Alabama
10 Kidney Foundation, Inc. for the support and
11 operations of the Alabama Kidney Foundation, Inc.
12 Program for the fiscal year ending September 30,
13 2011, provides that the appropriation is subject to
14 certain provisions of the Code of Alabama 1975,
15 requires an operations plan and an audited
16 financial statement prior to the release of any
17 funds, and requires quarterly and end of year
18 performance reports.

19
20 A BILL
21 TO BE ENTITLED
22 AN ACT
23

24 To make an appropriation of \$198,000 from the State
25 General Fund to the Alabama Kidney Foundation, Inc. for the
26 support and operations of the Alabama Kidney Foundation, Inc.
27 Program for the fiscal year ending September 30, 2011, to

1 provide that the appropriation is subject to certain
2 provisions of the Code of Alabama 1975, to require an
3 operations plan and an audited financial statement prior to
4 the release of any funds, and to require quarterly and end of
5 year performance reports.

6 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

7 Section 1. There is hereby appropriated the sum of
8 \$198,000 from the State General Fund to the Alabama Kidney
9 Foundation, Inc. for the support and operations of the Alabama
10 Kidney Foundation, Inc. Program for the fiscal year ending
11 September 30, 2011.

12 Section 2. The above appropriation shall be subject
13 to the provisions, terms, conditions, and limitations of the
14 Budget and Financial Control Act, Code of Alabama 1975,
15 Sections 41-4-80 et seq.; the provisions of The Budget
16 Management Act of 1976, Code of Alabama 1975, Sections 41-19-1
17 et seq.; and any other provisions of this act.

18 Section 3. (a) Prior to the release of any funds
19 appropriated under this act the following reports shall be
20 submitted:

21 (1) An operations plan for the fiscal year
22 2010-2011, including goals and measurable performance
23 indicators, shall be submitted to and approved by the Director
24 of Finance, as provided for state agencies in Code of Alabama
25 1975, Section 41-19-10.

26 (2) An audited financial statement for all
27 operations during the fiscal year 2008-2009.

1 (b) It is the intent of the Legislature that funds
2 appropriated for fiscal year 2010-2011 shall be released by
3 the Director of Finance following receipt of the above
4 reports.

5 (c) In addition, quarterly reports for fiscal year
6 2010-2011 shall be made to the Director of Finance relating
7 actual expenditures and accomplishments to planned
8 expenditures and accomplishments. An end of year performance
9 report for the fiscal year 2010-2011 shall be made to the
10 Director of Finance stating the work accomplished and the
11 services provided and the costs of accomplishing the work and
12 providing the services, citing meaningful measures of program
13 effectiveness and costs, as is required for state agencies in
14 Code of Alabama 1975, Section 41-19-11.

15 (d) The Director of Finance shall forward a copy of
16 all required reports to the Joint Fiscal Committee in a timely
17 manner.

18 Section 4. This act shall become effective October
19 1, 2010.