

1 HB290  
2 115383-1  
3 By Representatives Knight, Newton (D) and Boyd  
4 RFD: Government Appropriations  
5 First Read: 14-JAN-10

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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2011.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2011.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2010-2011 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

1                   Section 2. There is hereby appropriated  
2 for the ordinary expenses of the executive, legislative, and  
3 judicial agencies of the State, for other functions of govern-  
4 ment, for debt service, and for capital outlay for the fiscal  
5 year ending September 30, 2011, to be paid out of any monies  
6 hereinafter specified, from such other funds and accounts as  
7 may be designated, or so much thereof as may be necessary, and  
8 the total amount to be expended for the items for which the  
9 appropriation is herein made shall not exceed the amount pro-  
10 vided therefor, except as provided in the Budget Management  
11 Act of 1976, Sections 41-19-1 through 12, Code of Alabama  
12 1975. Provided, however, that regardless of the ending date of  
13 any pay period which has been or may be established by the  
14 Legislature for the payment of salaries of state employees,  
15 the entire payment due shall be made from the fiscal year's  
16 appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
18 <b>2A. Legislative Branch:</b>			
19 <b>1. Examiner of Public Accounts:</b>			
20   (a) Audit Services Program ..	11,741,279	1,800,000	13,541,279
21   SOURCE OF FUNDS:			
22   (1) State General Fund .....	11,741,279		
23   (2) Federal and Local Funds .		1,800,000	
24   Total Examiner of Public Ac-			
25   counts .....	11,741,279	1,800,000	13,541,279
26   The Department of Examiners of			
27   Public Accounts is hereby au-			
28   thorized to examine as deemed			

	General Fund	Earmarked Funds	Appropriation Total
1	necessary all appropriations		
2	herein made for compliance		
3	with the laws of the State of		
4	Alabama. Any examination per-		
5	formed shall be in accordance		
6	with the provisions of Title		
7	41, Chapter 5, Code of Alabama		
8	1975. Transfers from audited		
9	agencies to the Examiners of		
10	Public Accounts are hereby		
11	authorized and shall be appro-		
12	priated and expended through		
13	the fund established by Sec-		
14	tion 41-5-24, Code of Alabama		
15	1975. State agencies are		
16	hereby authorized to reimburse		
17	the Examiner of Public		
18	Accounts the full cost for		
19	auditing funds from the		
20	American Recovery and		
21	Reinvestment Act of 2009 and		
22	such funds are hereby		
23	appropriated to the Examiners		
24	of Public Accounts.		
25	<b>2. Law Institute, Alabama:</b>		
26	(a) Support of Other		
27	Educational Activities		
28		611,981	611,981
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	611,981	
31	Total Law Institute, Alabama	611,981	611,981
32	<b>3. Legislative Fiscal Office:</b>		
33	(a) Legislative Operations and		
34	Support Program .....	1,974,000	1,974,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	1,974,000	
37	Total Legislative Fiscal		
38	Office .....	1,974,000	1,974,000
39	<b>4. Legislative Council:</b>		
40	(a) Legislative Operations and		
41	Support Program .....	668,199	668,199

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	668,199	
3	Total Legislative Council ...	668,199	668,199
4	Pursuant to Sections 29-6-1 et		
5	seq., Code of Alabama 1975.		
6	<b>5. Legislative Reference</b>		
7	<b>Service:</b>		
8	(a) Legislative Operations and		
9	Support Program .....	2,684,196	150,000
			2,834,196
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	2,684,196	
12	(2) Departmental Receipts ...		150,000
13	Total Legislative Reference		
14	Service .....	2,684,196	150,000
			2,834,196
15	<b>6. Legislature:</b>		
16	(a) Legislative Operations and		
17	Support Program .....	17,000,000	17,000,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	17,000,000	
20	Total Legislature .....	17,000,000	17,000,000
21	The appropriation to the		
22	Legislature shall be expended		
23	under the provisions set forth		
24	in Section 29-1-22, Code of		
25	Alabama 1975.		
26	<b>7. Office of the Clerk of House</b>		
27	<b>of Representatives:</b>		
28	(a) Legislative Operations and		
29	Support Program .....	1,472,442	1,472,442
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	1,472,442	
32	Total Office of the Clerk of		
33	House of Representatives ....	1,472,442	1,472,442
34	<b>8. Office of the Speaker of the</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>House of Representatives:</b>		
2	(a) Office of the Speaker of		
3	the House Program ..... 589,011 589,011		
4	In accordance with Section		
5	29-4-60, Code of Alabama 1975.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund ..... 589,011		
8	Total Office of the Speaker of		
9	the House of Representatives 589,011 589,011		
10	<b>9. Office of the President Pro</b>		
11	<b>Tempore of the Senate:</b>		
12	(a) Legislative Operations and		
13	Support Program ..... 638,000 638,000		
14	SOURCE OF FUNDS:		
15	(1) State General Fund ..... 638,000		
16	Total Office of the President		
17	Pro Tempore of the Senate ... 638,000 638,000		
18	<b>2B. Judicial Branch:</b>		
19	<b>1. Court of Civil Appeals:</b>		
20	(a) Court Operations Program 3,320,299 3,320,299		
21	SOURCE OF FUNDS:		
22	(1) State General Fund ..... 3,320,299		
23	Total Court of Civil Appeals 3,320,299 3,320,299		
24	<b>2. Court of Criminal Appeals:</b>		
25	(a) Court Operations Program 3,830,312 3,830,312		
26	SOURCE OF FUNDS:		
27	(1) State General Fund ..... 3,830,312		
28	Total Court of Criminal		
29	Appeals ..... 3,830,312 3,830,312		
30	<b>3. Judicial Inquiry Commission:</b>		
31	(a) Administrative Services		
32	Program ..... 404,507 404,507		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	404,507	
3	Total Judicial Inquiry		
4	Commission .....	404,507	404,507
5	<b>4. Judicial Retirement Fund:</b>		
6	(a) Fringe Benefits Program .	2,130,000	2,130,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund,		
9	Estimated .....	2,130,000	
10	Total Judicial Retirement Fund		
11	.....	2,130,000	2,130,000
12	<b>5. Supreme Court:</b>		
13	(a) Court Operations Program	8,990,470	8,990,470
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	8,990,470	
16	Total Supreme Court .....	8,990,470	8,990,470
17	The above appropriation to the		
18	Supreme Court from the State		
19	General Fund includes \$200,000		
20	for pro bono services in civil		
21	cases as required by Section		
22	12-10A-4(b), Code of Alabama		
23	1975.		
24	<b>6. Supreme Court Library:</b>		
25	(a) Court Operations Program	1,239,014	1,239,014
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	1,239,014	
28	Total Supreme Court Library .	1,239,014	1,239,014
29	<b>7. Unified Judicial System:</b>		
30	(a) Court Operations Program	102,306,971	43,748,730
31	The above appropriation		
32	includes \$149,327 for a new		
33	Circuit Judge in Madison		
34	County per Act 2009-761.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Administrative Services			
2 Program .....	5,040,251		5,040,251
3 (c) Drug Court Program .....	3,094,632		3,094,632
4 (d) Judicial Building			
5 Operations Program .....	3,973,350		3,973,350
6 The above appropriation shall			
7 be utilized for debt service			
8 rent payments to the Judicial			
9 Building Authority.			
10 (e) Juvenile Probation Officer			
11 Services Program .....	13,804,934	1,020	13,805,954
12 (f) Alabama Sentencing			
13 Commission .....	490,955		490,955
14 SOURCE OF FUNDS:			
15 (1) State General Fund .....	128,711,093		
16 (2) Advanced Technology and			
17 Data Exchange Fund .....		5,473,454	
18 (3) Court Automation Fund ...		3,335,617	
19 In accordance with Section			
20 12-19-180, Code of Alabama			
21 1975.			
22 (4) Court Referral Officer			
23 Fund .....		6,550,314	
24 In accordance with Sections			
25 12-23-1 through 12-23-19, Code			
26 of Alabama 1975.			
27 (5) Federal and Local Funds .		8,390,365	
28 (6) Transfer from Public Road			
29 and Bridge Fund Per			
30 Constitutional Amendment 354			
31 .....		20,000,000	
32 Total Unified Judicial System	128,711,093	43,749,750	172,460,843
33 <b>2C. Executive Branch:</b>			
34 <b>1. Accountancy, Alabama State</b>			
35 <b>Board of Public:</b>			
36 (a) Professional and			
37 Occupational Licensing and			
38 Regulation Program .....		1,502,055	1,502,055
39 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Public Accountancy Fund ...	1,502,055	
3	As provided in Section		
4	34-1-22, Code of Alabama 1975.		
5	In addition to the amount		
6	appropriated hereinabove to		
7	the State Board of Public		
8	Accountancy, there is hereby		
9	appropriated such an amount as		
10	may be necessary to pay the		
11	refund of any application for		
12	license which may have been		
13	rejected by the Board or		
14	withdrawn at the request of		
15	the applicant.		
16	Total Accountancy, Alabama		
17	State Board of Public .....	1,502,055	1,502,055
18	<b>2. Adjustment, Board of:</b>		
19	(a) Special Services Program	803,880	803,880
20	SOURCE OF FUNDS:		
21	(1) State General Fund,		
22	Estimated .....	764,260	
23	For expenditures as provided		
24	in Sections 31-3-2, 36-30-2,		
25	and 41-9-73 Code of Alabama		
26	1975.		
27	(2) State General		
28	Fund-Administrative Costs .	39,620	
29	As provided by Sections		
30	41-9-61 and 41-9-67, Code of		
31	Alabama 1975.		
32	Total Adjustment, Board of ..	803,880	803,880
33	<b>3. Agricultural and</b>		
34	<b>Conservation Development</b>		
35	<b>Commission:</b>		
36	(a) Water Resource Development		
37	Program .....	71,036	71,036
38	SOURCE OF FUNDS:		
39	(1) Alabama Agricultural and		
40	Conservation Development		
41	Commission Revolving Fund .	71,036	
42	Total Agricultural and	71,036	71,036

	General Fund	Earmarked Funds	Appropriation Total
1	Conservation Development		
2	Commission .....		
3	<b>4. Agricultural Center Board:</b>		
4	(a) Agricultural Development		
5	513,956	524,706	1,038,662
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	513,956	
8	The above appropriation to the		
9	Agricultural Center Board		
10	includes funds for expenses		
11	and awarding of prizes for		
12	fairs as provided in Section		
13	2-7-21, Code of Alabama 1975,		
14	and other livestock shows and		
15	exhibits and the Livestock		
16	Coliseum and other activities		
17	as deemed necessary by the		
18	Agricultural Center Board .		
19		(2) Livestock Coliseum Fund .	524,706
20	Total Agricultural Center		
21	Board .....	513,956	524,706
22	<b>5. Agricultural Museum Board:</b>		
23	(a) Agricultural Promotional		
24	Program .....	99,235	99,235
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	99,235	
27	Total Agricultural Museum		
28	Board .....	99,235	99,235
29	<b>6. Agriculture and Industries,</b>		
30	<b>Department of:</b>		
31	(a) Administrative Services		
32	Program .....	3,244,800	3,174,876
33	(b) Agricultural Inspection		
34	Services Program .....	5,518,459	12,095,730
35	(c) Laboratory Analysis and		
36	Disease Control Program ...	3,525,777	4,610,023
37	(d) Agricultural Development		
38	Services Program .....	1,809,945	2,637,431
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	14,098,981	
2	(2) Agricultural Fund .....	15,208,060	
3	(3) Egg Inspection Fund .....	25,000	
4	(4) Shipping Point Inspection		
5	Fund .....	7,285,000	
6	Pursuant to Sections 2-9-20 et		
7	seq., Code of Alabama 1975.		
8	Total Agriculture and		
9	Industries, Department of ...	14,098,981	36,617,041
10	<b>7. Alabama Trust Fund Board:</b>		
11	(a) Fiscal Management Program	31,000	31,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	31,000	
14	Total Alabama Trust Fund Board		
15	.....	31,000	31,000
16	<b>8. Alcoholic Beverage Control</b>		
17	<b>Board, Alabama:</b>		
18	(a) Alcoholic Beverage		
19	Management Program .....	57,381,537	57,381,537
20	(b) Licensing, Regulation, and		
21	Enforcement Program .....	17,896,813	17,896,813
22	(c) Administrative Services		
23	Program .....	8,292,099	8,292,099
24	SOURCE OF FUNDS:		
25	(1) ABC Board Fund .....	83,492,884	
26	(2) Enforcement Seizure Fund	77,565	
27	Total Alcoholic Beverage		
28	Control Board, Alabama .....	83,570,449	83,570,449
29	In addition to the above appropriation herein made, there is hereby appropriated for		
30	each additional retail and wholesale store put into operation during the fiscal		
31	year, an amount equal to the sum required to install and operate a comparable store		
32	in operation by said Board. There is further appropriated to the Alabama Alcoholic		
33	Beverage Control Board, after provision has been made for the other expenditures		
34	herein authorized, such sums as are or may be necessary to purchase the alcoholic		
35	beverages which are essential to maintain adequate stocks and inventory for an		
36	economic and successful sales operation. In addition to the above appropriation, it		
37	is further provided that, in the event any county or municipality of the state		
38	shall, during the fiscal period covered by this appropriation by proper referendum,		

	General Fund	Earmarked Funds	Appropriation To- tal
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1 authorize the legal sale of malt and brewed beverages within such county or  
 2 municipality there is further appropriated, in addition to the amount herein set  
 3 out, an amount comparable to that expended during the prior fiscal year for beer and  
 4 license tax supervision within counties or municipalities of similar size and  
 5 population. Provided, further that the amount appropriated herein shall be reduced  
 6 in like manner in the event any county or municipality wherein malt and brewed  
 7 beverages are now authorized by law to be sold shall, during the fiscal period  
 8 covered by this appropriation by proper referendum, declare unlawful the sale in  
 9 such county or municipality of such malt or brewed beverages.

10 **9. Architects, Board for**  
 11 **Registration of:**

12 (a) Professional and		
13 Occupational Licensing and		
14 Regulation Program .....	514,500	514,500

15 SOURCE OF FUNDS:

16 (1) Fund for the Board for		
17 Registration of Architects	514,500	

18 As provided in Section  
 19 34-2-41, Code of Alabama 1975.

20 Total Architects, Board for		
21 Registration of .....	514,500	514,500

22 **10. Archives and History,**  
 23 **Department of:**

24 (a) Historical Resources		
25 Management Program .....	1,946,765	351,000
		2,297,765

26 Of the above appropriation,  
 27 \$10,560 shall be expended for  
 28 the Academy of Honor.

29 SOURCE OF FUNDS:

30 (1) State General Fund .....	1,946,765	
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31 (2) Archives Historical		
32 Collections Fund .....		1,000

33 In accordance with Section  
 34 41-6-71, Code of Alabama 1975.

35 (3) Archives Services Fund ..		350,000
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36 In accordance with Section  
 37 41-6-76, Code of Alabama 1975.

38 Total Archives and History,		
39 Department of .....	1,946,765	351,000
		2,297,765

40 **11. Assisted Living**  
 41 **Administrators, Alabama Board**

	General Fund	Earmarked Funds	Appropriation Total
1	<b>of Examiners of:</b>		
2	(a) Professional and		
3	Occupational Licensing and		
4		86,400	86,400
	Regulation Program .....		
5	SOURCE OF FUNDS:		
6	(1) Alabama State Board of		
7	Examiners of Assisted Living		
8		86,400	
	Administrators Fund .....		
9	As provided in Sections		
10	34-2A-1 through 34-2A-16, Code		
11	of Alabama 1975.		
12	Total Assisted Living		
13	Administrators, Alabama Board		
14		86,400	86,400
	of Examiners of .....		
15	<b>12. Athlete Agents Commission,</b>		
16	<b>Alabama:</b>		
17	(a) Professional and		
18	Occupational Licensing and		
19		51,623	51,623
	Regulation Program .....		
20	SOURCE OF FUNDS:		
21	(1) Athlete Agents Regulatory		
22		51,623	
	Commission Fund .....		
23	As provided in Section		
24	8-26A-31, Code of Alabama		
25	1975.		
26	Total Athlete Agents		
27		51,623	51,623
	Commission, Alabama .....		
28	<b>13. Athletic Trainers, Alabama</b>		
29	<b>Board of:</b>		
30	(a) Professional and		
31	Occupational Licensing and		
32		63,500	63,500
	Regulation Program .....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Athletic Trainers		
35		63,500	
	Fund .....		
36	As provided in Section		
37	34-40-14, Code of Alabama		
38	1975.		
39	Total Athletic Trainers,		
40		63,500	63,500
	Alabama Board of .....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>14. Attorney General, Office of</b>		
2	<b>the:</b>		
3	(a) Legal Advice and Legal		
4			Services Program .....
	10,841,682	7,040,655	17,882,337
5	(b) Fair Marketing Practices		
6			Program .....
	560,825		560,825
7	SOURCE OF FUNDS:		
8			(1) State General Fund .....
	10,608,074		
9			(2) State General
10			Fund-Consumer Protection ..
	560,825		
11			(3) State General
12			Fund-Consumer Utility Rate
13			Hearing .....
	233,608		
14			(4) Federal Funds .....
		1,066,700	
15			(5) Miscellaneous Receipts ..
		5,973,955	
16	Total Attorney General, Office		
17	of the .....		
	11,402,507	7,040,655	18,443,162
18	The Attorney General shall		
19	have the authority to expend		
20	any funds transferred from the		
21	State Personnel Department. In		
22	addition to the above		
23	appropriation to the Office of		
24	the Attorney General, there is		
25	hereby appropriated any		
26	departmental receipts		
27	transferred from the State		
28	Department of Education for		
29	tenure arbitration.		
30	<b>15. Auctioneers, Alabama State</b>		
31	<b>Board of:</b>		
32	(a) Professional and		
33	Occupational Licensing and		
34			Regulation Program .....
		178,000	178,000
35	SOURCE OF FUNDS:		
36			(1) State Board of Auctioneers
37			Fund .....
		178,000	
38	Total Auctioneers, Alabama		
39	State Board of .....		
		178,000	178,000
40	<b>16. Auditor, State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program	757,207	757,207
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	757,207	
4	Total Auditor, State .....	757,207	757,207
5	<b>17. Banking Department, State:</b>		
6	(a) Charter, License and		
7	Regulate Financial		
8	Institutions Program .....	15,624,000	15,624,000
9	SOURCE OF FUNDS:		
10	(1) Banking Assessment Fees .	12,592,000	
11	As provided in Section		
12	5-2A-20, Code of Alabama 1975.		
13	(2) Loan Examination Fund ...	3,032,000	
14	As provided in Sections		
15	5-2A-24, 5-16-38.1, and		
16	5-18-5, Code of Alabama 1975.		
17	Total Banking Department,		
18	State .....	15,624,000	15,624,000
19	<b>18. Bar Association, Alabama</b>		
20	<b>State:</b>		
21	(a) Professional and		
22	Occupational Licensing and		
23	Regulation Program .....	6,051,535	6,051,535
24	SOURCE OF FUNDS:		
25	(1) Federal and Local Funds .	1,031,635	
26	As provided in Sections		
27	34-3-17 and 34-3-18, Code of		
28	Alabama 1975.		
29	(2) State Bar Association Fund		
30	.....	5,019,900	
31	As provided in Sections 34-3-4		
32	and 34-3-44, Code of Alabama		
33	1975.		
34	Total Bar Association, Alabama		
35	State .....	6,051,535	6,051,535
36	<b>19. Bear Creek Development</b>		
37	<b>Authority:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Water Resource Development		
2	Program .....	27,878	27,878
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	27,878	
5	Total Bear Creek Development		
6	Authority .....	27,878	27,878
7	<b>20. Boxing Commission, Alabama:</b>		
8	(a) Licensing, Regulation and		
9	Enforcement Program .....	165,000	165,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Boxing Commission		
12	Fund .....	165,000	
13	Total Boxing Commission,		
14	Alabama .....	165,000	165,000
15	As provided for in Act		
16	2009-622.		
17	<b>21. Brierfield Ironworks Park:</b>		
18	(a) Historical Resources		
19	Management Program .....	79,200	79,200
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	79,200	
22	Total Brierfield Ironworks		
23	Park .....	79,200	79,200
24	<b>22. Building Commission, State:</b>		
25	(a) Special Services Program	251,330	992,093
26	(b) Professional and		
27	Occupational Licensing and		
28	Regulation Program .....	131,580	131,580
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	251,330	
31	(2) Home Inspectors		
32	Registration Fund .....	131,580	
33	As provided in Section		
34	34-14B-6, Code of Alabama		
35	1975.		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	<b>26. Children's Affairs,</b>		
2	<b>Department of:</b>		
3	(a) Social Services Program .	300,696	175,000
4			475,696
5	(b) Children's Policy Council Program .....	20,000	500,000
6			520,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	300,696	
8	(2) State General		
9	Fund-Transfer to Alabama		
10	Children's Policy Council		
11	Fund .....	20,000	
12	In accordance with Section		
13	26-24-31, Code of Alabama		
14	1975.		
15	(3) Federal and Local Funds .		675,000
16	Total Children's Affairs,		
17	Department of .....	320,696	675,000
18			995,696
18	<b>27. Children's Services</b>		
19	<b>Facilitation Team:</b>		
20	(a) Human Services Program .		624,000
21			624,000
21	SOURCE OF FUNDS:		
22	(1) Departmental Receipts ...		624,000
23	As provided in Section		
24	12-15-508, Code of Alabama		
25	1975.		
26	Total Children's Services		
27	Facilitation Team .....		624,000
28			624,000
28	<b>28. Chiropractic Examiners,</b>		
29	<b>Alabama State Board of:</b>		
30	(a) Professional and		
31	Occupational Licensing and		
32	Regulation Program .....		487,500
33			487,500
33	SOURCE OF FUNDS:		
34	(1) Alabama State Board of		
35	Chiropractic Examiner's Fund		
36	.....		487,500
37	As provided in Section		
38	34-24-143, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Chiropractic Examiners,		
2	Alabama State Board of .....		
		487,500	487,500
3	<b>29. Choccolocco Creek Watershed</b>		
4	<b>Conservancy District:</b>		
5	(a) Water Resource Development		
6	14,570		14,570
7	SOURCE OF FUNDS:		
8	14,570		
9	Total Choccolocco Creek		
10	Watershed Conservancy District		
11	14,570		14,570
12	<b>30. Choctawhatchee, Pea and</b>		
13	<b>Yellow Rivers Watershed</b>		
14	<b>Management Authority:</b>		
15	(a) Water Resource Development		
16	362,349	39,687	402,036
17	SOURCE OF FUNDS:		
18	362,349		
19	(2) Choctawhatchee, Pea and		
20		39,687	
21	Total Choctawhatchee, Pea and		
22	Yellow Rivers Watershed		
23	362,349	39,687	402,036
24	<b>31. Citizenship Trust (American</b>		
25	<b>Village):</b>		
26	(a) Historical Resources		
27	114,400		114,400
28	To be administered by the		
29	Citizenship Trust pursuant to		
30	Sections 16-44A-31 et seq.,		
31	Code of Alabama 1975, for		
32	statewide citizenship		
33	education programs and the		
34	American Village Constitution		
35	and Citizenship Education		
36	Center.		
37	SOURCE OF FUNDS:		
38	114,400		
39	Total Citizenship Trust		
40	114,400		114,400

	General Fund	Earmarked Funds	Appropriation Total
1	<b>32. Conservation and Natural</b>		
2	<b>Resources, Department of:</b>		
3	(a) State Land Management		
4	Program .....	29,754,349	29,754,349
5	(b) Outdoor Recreation Sites		
6	and Services Program .....	40,233,196	40,233,196
7	(c) Marine Police Program ...	11,816,297	11,816,297
8	(d) Game and Fish Program ...	36,808,241	36,808,241
9	(e) Marine Resources Program	14,603,583	14,603,583
10	(f) Administrative Services		
11	Program .....	10,209,624	10,209,624
12	(g) Capital Outlay Program ..	12,623,964	12,623,964
13	The appropriation to the		
14	Department of Conservation and		
15	Natural Resources shall		
16	include Alabama's pro rata		
17	share of the Gulf States		
18	Marine Fisheries Commission		
19	operation expenses. The		
20	appropriation to the		
21	Department of Conservation and		
22	Natural Resources includes		
23	funds for the maintenance,		
24	staff and repair of the		
25	Governor's official beach		
26	mansion.		
27	SOURCE OF FUNDS:		
28	(1) ARRA Federal		
29	Grant-Longleaf Pine .....	150,000	
30	(2) Administrative Fund .....	10,209,624	
31	(3) Forever Wild Trust		
32	Fund-Transfer .....	425,000	
33	The funds hereinabove		
34	appropriated shall be payable		
35	as provided in Sections 9-2-1		
36	et seq., Code of Alabama 1975.		
37	(4) Game and Fish Fund .....	500,000	
38	Pursuant to Section 40-23-77,		
39	Code of Alabama 1975.		
40	(5) Game and Fish		
41	Fund-Licenses, Fines, Fees,		
42	Interest Income and Other	37,494,506	

	General Fund	Earmarked Funds	Appropriation Total
1	Departmental Receipts .....		
2	(6) Game and Fish Fund-Use Tax		
3	.....	12,699	
4	(7) Marine Police		
5	Fund-Licenses, Fines, Taxes,		
6	and Other Departmental		
7	Receipts .....	11,816,297	
8	(8) Marine Resources		
9	Fund-Licenses, Taxes, Fines		
10	and Other Departmental		
11	Receipts .....	14,599,668	
12	(9) Marine Resources Fund-Use		
13	Tax .....	3,915	
14	Pursuant to Section 40-23-77,		
15	Code of Alabama 1975.		
16	(10) Parks Revolving Fund,		
17	Estimated .....	32,276,246	
18	(11) State Lands Fund .....	38,104,349	
19	(12) State Lands		
20	Fund-Coastal .....	1,000,000	
21	Pursuant to Section 40-23-77,		
22	Code of Alabama 1975.		
23	(13) State Parks Fund .....	856,950	
24	(14) State Parks Fund,		
25	Estimated .....	5,000,000	
26	Pursuant to Section 40-23-35,		
27	Code of Alabama 1975.		
28	(15) State Parks		
29	Fund-Cigarette Tax .....	3,600,000	
30	Total Conservation and Natural		
31	Resources, Department of ....	156,049,254	156,049,254
32	<b>33. Construction Recruitment</b>		
33	<b>Institute, Alabama:</b>		
34	(a) Recruitment, Training and		
35	Promotion Program .....	1,750,000	1,750,000
36	SOURCE OF FUNDS:		
37	(1) Recruitment and Training		
38	Promotion Fund .....	1,750,000	
39	Pursuant to Act 2009-561 and		
40	2009-563.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Construction Recruitment		
2	Institute, Alabama .....		
		1,750,000	1,750,000
3	<b>34. Contractors, State Licensing</b>		
4	<b>Board for General:</b>		
5	(a) Professional and		
6	Occupational Licensing and		
7	Regulation Program .....		
		2,059,978	2,059,978
8	SOURCE OF FUNDS:		
9	(1) State Licensing Board for		
10	General Contractors Fund ..		
		2,059,978	
11	Pursuant to Section 34-8-25,		
12	Code of Alabama 1975. In		
13	addition to the amounts		
14	appropriated hereinabove to		
15	the State Licensing Board for		
16	General Contractors, there is		
17	hereby appropriated such an		
18	amount as may be necessary to		
19	pay the refund of any		
20	application for license which		
21	may have been rejected by the		
22	Board or application withdrawn		
23	at the request of the		
24	applicant.		
25	Total Contractors, State		
26	Licensing Board for General ..		
		2,059,978	2,059,978
27	<b>35. Corrections, Department of:</b>		
28	(a) Administrative Services		
29	and Logistical Support		
30	Program .....		
	19,798,538		19,798,538
31	(b) Institutional Services		
32	Corrections Program .....		
	324,223,662	73,706,695	397,930,357
33	Of the above appropriation, at		
34	least \$6,248,000 from the		
35	State General Fund shall be		
36	used to fund Community		
37	Corrections programs; and		
38	\$3,300,000 shall be expended		
39	for Therapeutic Education in		
40	Columbiana, Alabama.		
41	(c) Correctional Industries		
42	Program .....		
		26,501,926	26,501,926
43	The Department of Corrections		
44	shall not utilize any portion		
45	of its State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation to support the		
2	Correctional Agricultural and		
3	Industries Program.		
4		925,000	925,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	344,022,200	
7	(2) Correctional Agricultural		
8	Fund, Estimated .....	683,452	
9	(3) Corrections		
10	Industries-Other Funds ....	23,893,474	
11	The Commissioner of the		
12	Department of Corrections is		
13	authorized to utilize funds		
14	herein appropriated as		
15	matching contributions, where		
16	required and appropriate, to		
17	generate additional funds		
18	which would effectively		
19	increase the appropriations		
20	for the Department of		
21	Corrections. Any such grant		
22	funds so generated and in		
23	direct support to the		
24	Department of Corrections'		
25	operations are also hereby		
26	appropriated.		
27	(4) DOC Miscellaneous and		
28	Federal Funds (Bonus),		
29	Estimated .....	39,107,910	
30	(5) DOC Miscellaneous and		
31	Federal Funds, Estimated ..	21,138,162	
32	(6) DOC Work Release,		
33	Estimated .....	12,100,000	
34	(7) Department of Corrections		
35	Industries Tag		
36	Revenue-Estimated .....	2,850,000	
37	(8) Drug Demand Reduction Fund		
38	.....	1,360,623	
39	In accordance with Section		
40	13A-12-283, Code of Alabama		
41	1975.		
42	Total Corrections, Department		
43	of .....		
	344,022,200	101,133,621	445,155,821
44	In addition to all other		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriations to the		
2	Department of Corrections,		
3	there is hereby conditionally		
4	appropriated to the Department		
5	of Corrections any receipts		
6	from the sale of Corrections'		
7	assets which are deposited		
8	into the State General Fund.		
9	This appropriation is		
10	conditioned upon proceeds from		
11	the sale of any Corrections'		
12	assets being deposited into		
13	the State General Fund, the		
14	recommendation of the Director		
15	of Finance and the approval of		
16	the Governor.		
17	<b>36. Cosmetology, Alabama Board</b>		
18	<b>of:</b>		
19	(a) Professional and		
20	Occupational Licensing and		
21	Regulation Program .....		
		2,894,787	2,894,787
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of		
24	Cosmetology Fund .....		
		2,894,787	
25	As provided in Section		
26	34-7A-10, Code of Alabama		
27	1975.		
28	Total Cosmetology, Alabama		
29	Board of .....		
		2,894,787	2,894,787
30	<b>37. Counseling, Alabama Board of</b>		
31	<b>Examiners in:</b>		
32	(a) Professional and		
33	Occupational Licensing and		
34	Regulation Program .....		
		428,620	428,620
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Examiners		
37	in Counseling Fund .....		
		428,620	
38	As provided in Section		
39	34-8A-6, Code of Alabama 1975.		
40	Total Counseling, Alabama		
41	Board of Examiners in .....		
		428,620	428,620
42	<b>38. Court Reporting, Alabama</b>		
43	<b>Board of:</b>		
44	(a) Professional and		
		105,000	105,000

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and		
2	Regulation Program .....		
3	SOURCE OF FUNDS:		
4	(1) Alabama Board of Court		
5		105,000	
6	Reporting Fund .....		
7	As provided in Section		
8	34-8B-17, Code of Alabama		
9	1975.		
10	Total Court Reporting, Alabama		
11		105,000	105,000
12	Board of .....		
13	<b>39. Credit Union Administration,</b>		
14	<b>Alabama:</b>		
15	(a) Charter, License and		
16	Regulate Financial		
17		1,715,055	1,715,055
18	Institutions Program .....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Credit Union		
21		1,715,055	
22	Administration Fund .....		
23	As provided in Section 5-17-7,		
24	Code of Alabama 1975.		
25	Total Credit Union		
26		1,715,055	1,715,055
27	Administration, Alabama .....		
28	<b>40. Crime Victims Compensation</b>		
29	<b>Commission, Alabama:</b>		
30	(a) Special Services Program,		
31	79,200	3,696,500	3,775,700
32	Estimated .....		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	79,200		
36	Fund-Transfer .....		
37	To be expended for the Victims		
38	of Crime and Leniency (VOCAL).		
39	(2) Alabama Crime Victims		
40		3,696,500	
41	Compensation Commission		
42	Fund, Estimated .....		
43	To be expended in accordance		
44	with Sections 15-23-1 through		
45	15-23-23, Code of Alabama		
46	1975.		
47	Total Crime Victims		
48		79,200	3,775,700
49	Compensation Commission,		
50	Alabama .....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>41. Criminal Justice Information</b>		
2	<b>Center, Alabama:</b>		
3	(a) Criminal Justice		
4	Information Services Program		
5	1,957,776	7,397,398	9,355,174
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	1,957,776	
8	(2) CJIS Automation Fund ....	3,047,066	
9	(3) Federal and Local Funds .	4,350,332	
10	Total Criminal Justice		
11	Information Center, Alabama .	1,957,776	7,397,398
12	<b>42. Debt Service:</b>		
13	(a) General Obligation Bonds,		
14	Series 2001-A, Estimated ..		
15		225,787	225,787
16	In accordance with		
17	Constitutional Amendment Nos.		
18	618 and 619.		
19	(b) General Obligation Parks		
20	Bonds, Series 2001-C,		
21	Estimated .....	1,916,462	1,916,462
22	In accordance with		
23	Constitutional Amendment No.		
24	617.		
25	(c) General Obligation		
26	Historical Sites Bonds,		
27	Series 2001-D, Estimated ..	110,114	110,114
28	In accordance with		
29	Constitutional Amendment No.		
30	617.		
31	(d) General Obligation		
32	Forensic Sciences Bonds,		
33	Series 2001-B, Estimated ..	126,887	126,887
34	In accordance with		
35	Constitutional Amendment No.		
36	620.		
37	(e) General Obligation Bonds,		
38	Series 2001-E, Estimated ..	7,668,538	7,668,538
39	In accordance with		
40	Constitutional Amendment No.		
	666.		

	General Fund	Earmarked Funds	Appropriation Total
1 (f) General Obligation Bonds,			
2 Series 2002-A, Estimated ..		4,143,560	4,143,560
3 In accordance with			
4 Constitutional Amendment No.			
5 666.			
6 (g) Alabama Public Health Care			
7 Authority, Estimated .....	3,524,550		3,524,550
8 The appropriation herein made			
9 for debt service on the Public			
10 Health Care Authority bonds			
11 for the fiscal year ending			
12 September 30, 2011, is made as			
13 provided for in Section			
14 22-21-318 (5) & (9), Code of			
15 Alabama 1975.			
16 (h) Alabama Mental Health			
17 Finance Authority, Estimated			
18 .....	1,489,107		1,489,107
19 The appropriation herein made			
20 for debt service on the Mental			
21 Health Finance Authority bonds			
22 for the fiscal year ending			
23 September 30, 2011, is in lieu			
24 of the distribution of			
25 cigarette tax enumerated in			
26 Section 40-25-23 (1) (c) (1),			
27 Code of Alabama 1975, and the			
28 distribution of the tax on			
29 spirituous and vinous liquors			
30 pursuant to Section 28-3-203			
31 (c) (2), Code of Alabama 1975.			
32 (i) Corrections Institution			
33 Finance Authority, Series			
34 2003-A and 2003-B, Estimated			
35 .....	2,168,800		2,168,800
36 The appropriation herein made			
37 for debt service on the			
38 Corrections Institution			
39 Finance Authority bonds for			
40 the fiscal year ending			
41 September 30, 2011, is in lieu			
42 of rent payments pursuant to			
43 Section 14-2-8, Code of			
44 Alabama 1975.			
45 (j) Alabama Building			
46 Renovation Finance			
47 Authority, Series 1999 and			
48 2006, Estimated .....	4,928,735		4,928,735

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation herein made		
2	for debt service on the		
3	Alabama Building Renovation		
4	Finance Authority bonds for		
5	the fiscal year ending		
6	September 30, 2011, is in lieu		
7	of rent payments collected		
8	pursuant to Section 41-10-471,		
9	Code of Alabama 1975.		
10	(k) General Obligation Bonds,		
11		1,843,102	1,843,102
	Series 2005-A, Estimated ..		
12	In accordance with		
13	Constitutional Amendment No.		
14	666.		
15	(l) General Obligation Bonds,		
16		4,763,563	4,763,563
	Series 2006-A, Estimated ..		
17	In accordance with		
18	Constitutional Amendment No.		
19	666.		
20	(m) General Obligation Bonds,		
21	5,000,000	19,413,963	24,413,963
	Series 2007-A, Estimated ..		
22	In accordance with		
23	Constitutional Amendment No.		
24	666.		
25	(n) General Obligation Bonds,		
26		2,771,317	2,771,317
	Series 2010, Estimated ....		
27	In accordance with		
28	Constitutional Amendment No.		
29	666 and No. 796.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund,		
32	19,137,768		
	Transfer, Estimated .....		
33	(2) Alabama Capital		
34	Improvement Trust Fund		
35		40,956,717	
	Transfer, Estimated .....		
36	19,137,768	40,956,717	60,094,485
	Total Debt Service .....		
37	<b>43. Development Office, Alabama:</b>		
38	(a) Industrial Development		
39	3,370,749	350,000	3,720,749
	Program .....		
40	SOURCE OF FUNDS:		
41	3,370,749		
	(1) State General Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Departmental Receipts ...	350,000	
2	Total Development Office,		
3	Alabama .....	3,370,749	3,720,749
4	<b>44. Dietetics/Nutrition Practice,</b>		
5	<b>Alabama State Board of</b>		
6	<b>Examiners for:</b>		
7	(a) Professional and		
8	Occupational Licensing and		
9	Regulation Program .....	150,000	150,000
10	SOURCE OF FUNDS:		
11	(1) State Board of		
12	Dietetics/Nutrition Fund ..	150,000	
13	As provided in Section		
14	34-34A-8, Code of Alabama		
15	1975.		
16	Total Dietetics/Nutrition		
17	Practice, Alabama State Board		
18	of Examiners for .....	150,000	150,000
19	<b>45. District Attorneys:</b>		
20	(a) Court Operations Program	35,313,277	35,313,277
21	The proposed spending plan		
22	included in the above total is		
23	as follows:		
24	For use in the District		
25	Attorney's Office of the		
26	following Judicial Districts:		
27	1st Judicial Circuit		
28	...337,767		
29	4th Judicial Circuit		
30	...735,838		
31	5th Judicial Circuit		
32	...664,429		
33	6th Judicial Circuit		
34	...880,714		
35	7th Judicial Circuit		
36	...718,852		
37	8th Judicial Circuit		
38	...430,981		
39	9th Judicial Circuit		
40	...429,458		
41	10th Judicial Circuit		

General Fund	Earmarked Funds	Appropriation Total
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1	...	1,446,679
2	11th Judicial Circuit	
3	...	376,158
4	12th Judicial Circuit	
5	...	693,707
6	13th Judicial Circuit	
7	...	1,411,485
8	14th Judicial Circuit	
9	...	487,887
10	15th Judicial Circuit	
11	...	1,026,401
12	16th Judicial Circuit	
13	...	476,898
14	17th Judicial Circuit	
15	...	330,378
16	18th Judicial Circuit	
17	...	689,896
18	19th Judicial Circuit	
19	...	683,210
20	20th Judicial Circuit	
21	...	566,185
22	21st Judicial Circuit	
23	...	397,401
24	22nd Judicial Circuit	
25	...	400,866
26	23rd Judicial Circuit	
27	...	820,779
28	24th Judicial Circuit	
29	...	337,782
30	25th Judicial Circuit	
31	...	392,206
32	26th Judicial Circuit	
33	...	557,400
34	27th Judicial Circuit	
35	...	495,773
36	28th Judicial Circuit	
37	...	727,629
38	29th Judicial Circuit	
39	...	583,858
40	30th Judicial Circuit	
41	...	421,510

	General Fund	Earmarked Funds	Appropriation Total
1	31st Judicial Circuit		
2	...334,099		
3	32nd Judicial Circuit		
4	...416,051		
5	33rd Judicial Circuit		
6	...330,301		
7	34th Judicial Circuit		
8	...262,251		
9	35th Judicial Circuit		
10	...357,294		
11	36th Judicial Circuit		
12	...259,261		
13	37th Judicial Circuit		
14	...500,154		
15	38th Judicial Circuit		
16	...395,565		
17	39th Judicial Circuit		
18	...348,949		
19	40th Judicial Circuit		
20	...252,300		
21	41st Judicial Circuit		
22	...287,797		
23	Travel Expenses of District		
24	Attorneys ...15,643		
25	Salaries of District Attorneys		
26	...7,001,740		
27	For the use of the elected		
28	Assistant District Attorney of		
29	the Bessemer Division of the		
30	10th Judicial Circuit		
31	...436,105		
32	Salaries and Expenses of		
33	Supernumerary District		
34	Attorneys ...5,875,307		
35	2nd Judicial Circuit		
36	...304,037		
37	3rd Judicial Circuit		
38	...414,296		
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	35,313,277	
41	Total District Attorneys ....	35,313,277	35,313,277

	General Fund	Earmarked Funds	Appropriation Total
1	<b>46. Drycleaning Environmental</b>		
2	<b>Response Trust Fund Advisory</b>		
3	<b>Board, Alabama:</b>		
4		416,500	416,500
5	SOURCE OF FUNDS:		
6	(1) Alabama Drycleaning		
7	Environmental Response Trust		
8		416,500	
9	Total Drycleaning		
10	Environmental Response Trust		
11		416,500	416,500
12	As provided in Sections		
13	22-30D-1 through 22-30D-12,		
14	Code of Alabama 1975.		
15	<b>47. Economic and Community</b>		
16	<b>Affairs, Alabama Department</b>		
17	<b>of:</b>		
18	(a) Administrative Support		
19	215,247	10,484,167	10,699,414
20	(b) Planning Program .....		
	4,284,347	260,890,936	265,175,283
21	It is the intent of the		
22	Legislature to provide from		
23	the Planning Program		
24	assistance to low-income and		
25	elderly citizens who live on		
26	fixed incomes for large		
27	increases in energy bills due		
28	to increases allowed by the		
29	Public Service Commission.		
30	(c) Skills Enhancement and		
31	Employment Opportunities		
32	2,008,273	43,563,755	45,572,028
33	(d) Energy Management Program		
	435,914	66,064,416	66,500,330
34	(e) Law Enforcement Planning		
35	and Development Program ...		
	595,035	60,870,682	61,465,717
36	(f) Surplus Property Program		
	439,646	1,607,545	2,047,191
37	(g) Water Resources Program .		
	2,870,442	6,837,848	9,708,290
38	Of the above appropriation,		
39	\$396,000 shall be transferred		
40	to the Coalition of Alabama		
41	Waterway Associations to be		
42	expended as follows: \$99,000		
43	for the Coosa-Alabama River		

	General Fund	Earmarked Funds	Appropriation Total
1	Improvement Association;		
2	\$99,000 for the Tri-Rivers		
3	Waterway Development		
4	Association; \$99,000 for the		
5	Tennessee River Valley		
6	Association; and \$99,000 for		
7	the Warrior-Tombigbee Waterway		
8	Association.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	10,848,904	
11	(2) Administrative Transfers		
12	and Other Departmental		
13	Receipts .....		10,484,167
14	(3) Administrative Transfers		
15	from Federal-Donated Surplus		
16	Property Sales, Estimated .		1,116,545
17	(4) Administrative Transfers		
18	from State-Owned Surplus		
19	Property Sales, Estimated .		491,000
20	(5) Federal Jobs Funds,		
21	Estimated .....		4,853,000
22	(6) Federal Stimulus Funds,		
23	Estimated .....		163,879,909
24	(7) Federal and Local Funds .		244,653,046
25	(8) Juvenile Accountability		
26	Incentive Block Fund .....		20,000,000
27	(9) Neighbors Helping		
28	Neighbors Fund .....		25,000
29	(10) State Safety		
30	Coordinating Fund .....		1,816,682
31	(11) Traffic Safety Trust		
32	Fund .....		3,000,000
33	Total Economic and Community		
34	Affairs, Alabama Department of		
35	.....	10,848,904	450,319,349
36	It is the intent of the		
37	Legislature that all grants		
38	shall follow the standard and		
39	proper grant process and shall		
40	meet all department		
41	guidelines. The Alabama		
42	Department of Economic and		
43	Community Affairs shall, from		
44	the funds appropriated above,		

	General Fund	Earmarked Funds	Appropriation Total
1	pay the state's annual		
2	membership fees to the		
3	Southern Growth Policies		
4	Board. In addition to the		
5	above appropriation, there is		
6	hereby conditionally		
7	appropriated \$1,000,000 from		
8	the State General Fund solely		
9	for legal fees and associated		
10	costs related to interstate		
11	water disputes between		
12	Alabama, Georgia, Florida and		
13	the federal government. This		
14	appropriation is conditioned		
15	upon the availability of funds		
16	in the State General Fund, the		
17	recommendation of the Director		
18	of Finance and the approval of		
19	the Governor.		
20	<b>48. Electrical Contractors, Board</b>		
21	<b>of:</b>		
22	(a) Professional and		
23	Occupational Licensing and		
24	Regulation Program .....		
		427,500	427,500
25	SOURCE OF FUNDS:		
26	(1) Alabama Board of		
27	Electrical Contractors Fund		
		427,500	
28	As provided in Section		
29	34-36-17, Code of Alabama		
30	1975.		
31	Total Electrical Contractors,		
32	Board of .....		
		427,500	427,500
33	<b>49. Electronic Security Board of</b>		
34	<b>Licensure, Alabama:</b>		
35	(a) Professional and		
36	Occupational Licensing and		
37	Regulation Program .....		
		384,000	384,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Electronic		
40	Security Board of Licensure		
41	Fund .....		
		384,000	
42	Total Electronic Security		
43	Board of Licensure, Alabama .		
		384,000	384,000
44	<b>50. Emergency Management Agency:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Readiness and Recovery			
2 Program .....	1,545,368	131,936,347	133,481,715
3 From the above appropriation,			
4 the amounts necessary to			
5 comply with the provisions of			
6 Act 2007-462 are hereby			
7 appropriated and shall be			
8 expended for the purposes			
9 provided for in Section			
10 31-9-62, Code of Alabama 1975.			
11 SOURCE OF FUNDS:			
12 (1) State General Fund .....	1,395,368		
13 (2) State General Fund -			
14 Transfer .....	150,000		
15 (3) Federal and Local Funds .		131,936,347	
16 Total Emergency Management			
17 Agency .....	1,545,368	131,936,347	133,481,715
18 Of the above appropriation, at			
19 least \$246,306 shall be			
20 expended as a transfer to			
21 County Emergency Management			
22 Agencies.			
23 <b>51. Engineers and Land Surveyors,</b>			
24 <b>State Board of Licensure for</b>			
25 <b>Professional:</b>			
26 (a) Professional and			
27 Occupational Licensing and			
28 Regulation Program .....		1,752,153	1,752,153
29 SOURCE OF FUNDS:			
30 (1) Professional Engineers and			
31 Professional Land Surveyors			
32 Fund .....		1,752,153	
33 As provided in Section			
34 34-11-36, Code of Alabama			
35 1975.			
36 Total Engineers and Land			
37 Surveyors, State Board of			
38 Licensure for Professional ..		1,752,153	1,752,153
39 <b>52. Environmental Management,</b>			
40 <b>Department of:</b>			
41 (a) Environmental Management			
42 Program .....	4,979,846	194,195,625	199,175,471

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer .....	4,643,240	
4	(2) State General		
5	Fund-Transfer to Hazardous		
6	Substance Cleanup Fund ....	19,806	
7	As provided in Sections		
8	22-30A-3 through 22-30A-11,		
9	Code of Alabama 1975.		
10	(3) State General		
11	Fund-Transfer-Steel		
12	Dust/Sludge .....	316,800	
13	The above transfer from the		
14	State General Fund is from		
15	revenue generated from the		
16	state fees on the disposal of		
17	emission control dust/sludge		
18	from the primary production of		
19	steel in electric arc furnaces		
20	pursuant to Section		
21	22-30B-2(c) (4) and is limited		
22	to the actual amount of such		
23	receipts which are deposited		
24	into the General Fund for the		
25	Department of Environmental		
26	Management during the fiscal		
27	year ending September 30,		
28	2010.		
29	(4) Alabama Recycling Fund ..		2,090,000
30	In accordance with Section		
31	22-27-17 and Section 22-27-18,		
32	Code of Alabama 1975.		
33	(5) Departmental Receipts ...		550,000
34	(6) Environmental Management		
35	Fines and Fees .....		33,811,853
36	As provided in Section		
37	22-22A-11, Code of Alabama		
38	1975.		
39	(7) Federal Funds .....		22,680,781
40	(8) Federal Jobs Funds,		
41	Estimated .....		20,816,000
42	(9) Federal Match-Public Water		
43	Authority .....		12,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Federal Match-Water		
2	Pollution Control Authority	20,034,836	
3	(11) Federal Stimulus Funds,		
4	Estimated .....	32,000,000	
5	(12) Hazardous Substance		
6	Cleanup Fund .....	337,452	
7	As provided in Sections		
8	22-30A-3 through 22-30A-11,		
9	Code of Alabama 1975.		
10	(13) Pollution Control Grant		
11	Fund .....	500,000	
12	As provided in Section		
13	22-22A-16, Code of Alabama		
14	1975.		
15	(14) Public Water SRF		
16	Administrative Fees .....	1,565,443	
17	(15) SRF Administrative Fees		
18	.....	3,609,260	
19	As provided in Section		
20	22-34-3, Code of Alabama 1975.		
21	(16) Scrap Tire Fund .....	3,805,000	
22	As provided in Section		
23	22-40A-15, Code of Alabama		
24	1975.		
25	(17) Scrap Tire		
26	Fund-Transfer .....	805,000	
27	As provided in Section		
28	22-40A-22, Code of Alabama		
29	1975.		
30	(18) Solid Waste Fund .....	2,090,000	
31	In accordance with Section		
32	22-27-17 and Section 22-27-18,		
33	Code of Alabama 1975.		
34	(19) Underground and		
35	Aboveground Storage Tank		
36	Trust Fund .....	35,400,000	
37	As provided in Section		
38	22-35-5, Code of Alabama 1975.		
39	(20) Underground and		
40	Aboveground Storage Tank		
41	Trust Fund-Transfer .....	2,100,000	
42	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	22-35-9, Code of Alabama 1975.		
2	Total Environmental		
3	4,979,846	194,195,625	199,175,471
4	Of the above appropriation,		
5	\$277,200 shall be expended for		
6	the Concentrated Animal		
7	Feeding Operation (CAFO).		
8	<b>53. Ethics Commission, Alabama:</b>		
9	(a) Regulation of Public		
10	Officials and Employees		
11	1,784,401		1,784,401
12	SOURCE OF FUNDS:		
13	1,784,401		
14	Total Ethics Commission,		
15	1,784,401		1,784,401
16	<b>54. Farmers' Market Authority:</b>		
17	(a) Agricultural Development		
18	496,484	3,529,151	4,025,635
19	SOURCE OF FUNDS:		
20	496,484		
21	(2) Farmer's Market Authority		
22		3,529,151	
23	Total Farmers' Market		
24	496,484	3,529,151	4,025,635
25	<b>55. Finance, Department of:</b>		
26	6,349,296	3,624,229	9,973,525
27	(b) Administrative Support		
28	3,860,328	127,525,066	131,385,394
29	SOURCE OF FUNDS:		
30	9,078,824		
31	(2) State General Fund -		
32	1,130,800		
33	(3) Accounting and		
34		2,361,369	
35	(4) Capitol Complex		
36		21,488,498	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Debt Management Fund,		
2	Estimated .....	526,021	
3	(6) Employee Injury		
4	Compensation Trust		
5	Fund-Administration .....	3,732,186	
6	As provided in Sections		
7	36-29A-1, et seq., Code of		
8	Alabama 1975.		
9	(7) Federal Stimulus Funds,		
10	Estimated .....	2,000,000	
11	(8) Finance Director's		
12	Revolving Fund .....	970,000	
13	(9) General Liability Trust		
14	Fund-Administration .....	960,336	
15	As provided in Sections		
16	36-1-6.1, et seq., Code of		
17	Alabama 1975.		
18	(10) Legal Revolving Fund .	1,464,275	
19	(11) Mail and Supply		
20	Revolving Fund .....	8,904,624	
21	(12) Miscellaneous Funds,		
22	Estimated .....	169,488	
23	(13) Motor Pool Revolving		
24	Fund .....	3,794,325	
25	(14) Personnel Revolving		
26	Fund .....	389,069	
27	(15) SMART Business Systems		
28	Fund, Estimated .....	5,000,000	
29	(16) State Insurance		
30	Fund-Administration .....	3,431,968	
31	As provided in Sections		
32	41-15-1, et seq., Code of		
33	Alabama 1975.		
34	(17) State Procurement Fund,		
35	Estimated .....	1,000,000	
36	(18) Telephone Revolving		
37	Fund, Estimated .....	74,957,136	
38	Total Finance, Department of	10,209,624	131,149,295
			141,358,919
39	<b>56. Flexible Employees Benefit</b>		
40	<b>Board:</b>		
41	(a) Fringe Benefits Program,		
42	Estimated .....	1,567,946	1,567,946

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	36-29-20 through 36-29-30,		
3	Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) Flexible Employees Benefit		
6		1,567,946	
7	Total Flexible Employees		
8		1,567,946	1,567,946
9	<b>57. Forensic Sciences, Department</b>		
10	<b>of:</b>		
11	(a) Forensic Science Services		
12	11,710,728	13,924,664	25,635,392
13	SOURCE OF FUNDS:		
14	11,710,728		
15		1,862,479	
16	As provided in Sections		
17	36-18-51 and 32-5A-191, Code		
18	of Alabama 1975.		
19		6,340,654	
20		3,597,060	
21		2,109,471	
22	As provided in Sections		
23	36-18-6 through 36-18-8, Code		
24	of Alabama 1975.		
25		15,000	
26	Total Forensic Sciences,		
27	11,710,728	13,924,664	25,635,392
28	<b>58. Foresters, Alabama State</b>		
29	<b>Board of Registration for:</b>		
30	(a) Professional and		
31	Occupational Licensing and		
32		200,000	200,000
33	SOURCE OF FUNDS:		
34	(1) Professional Foresters		
35		200,000	
36	As provided in Section		
37	34-12-36, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Foresters, Alabama State		
3		200,000	200,000
4	<b>59. Forestry Commission, Alabama:</b>		
5	(a) Forest Resources		
6	Protection and Development		
7		13,782,842	26,393,646
8	Of the above appropriation to		
9	the Alabama Forestry		
10	Commission, \$1,498,416 shall		
11	be used for rural and		
12	community fire protection.		
13	SOURCE OF FUNDS:		
14	(1) State General		
15		12,610,804	
16	(2) Federal and Local Funds .		
17		7,540,865	
18	(3) Forestry Commission Fund		
19		6,241,977	
20	Total Forestry Commission,		
21		12,610,804	26,393,646
22	<b>60. Forever Wild Land Trust,</b>		
23	<b>Board of Trustees:</b>		
24	(a) Capital Outlay Program ..		
25		8,177,697	8,177,697
26	(b) Administrative Services		
27		7,674,240	7,674,240
28	Of the above appropriation to		
29	the Administration Program, an		
30	amount equal to 15% of capital		
31	outlay expenditures shall be		
32	transferred to the Forever		
33	Wild Land Trust Stewardship		
34	Account, in accordance with		
35	Constitutional Amendment No.		
36	543, adopted pursuant to Act		
37	91-219.		
38	SOURCE OF FUNDS:		
39	(1) Forever Wild Land Trust		
40		15,851,937	
41	Total Forever Wild Land Trust,		
42		15,851,937	15,851,937
43	Board of Trustees .....		
44	The above appropriation is in		

	General Fund	Earmarked Funds	Appropriation Total
1	accordance with the		
2	Constitutional Amendment No.		
3	543, adopted pursuant to Act		
4	91-219.		
5	<b>61. Forever Wild Trust Fund,</b>		
6	<b>Stewardship Board:</b>		
7	(a) Alabama Natural Heritage		
8		890,000	890,000
	Program .....		
9	SOURCE OF FUNDS:		
10	(1) Forever Wild Trust Fund		
11		890,000	
	Stewardship Fund .....		
12	Total Forever Wild Trust Fund,		
13		890,000	890,000
	Stewardship Board .....		
14	<b>62. Funeral Service, Alabama</b>		
15	<b>Board of:</b>		
16	(a) Professional and		
17	Occupational Licensing and		
18		272,590	272,590
	Regulation Program .....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Funeral Directors		
21		272,590	
	and Embalmers Fund .....		
22	As provided in Section		
23	34-13-23, Code of Alabama		
24	1975.		
25	Total Funeral Service, Alabama		
26		272,590	272,590
	Board of .....		
27	<b>63. Geological Survey:</b>		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping		
32	2,740,680	2,074,462	4,815,142
	Program .....		
33	SOURCE OF FUNDS:		
34	2,740,680		
	(1) State General Fund .....		
35		2,074,462	
	(2) Federal and Local Funds .....		
36	2,740,680	2,074,462	4,815,142
	Total Geological Survey .....		
37	<b>64. Geologists, Alabama Board of</b>		
38	<b>Licensure for Professional:</b>		
39		60,000	60,000
	(a) Discovery and Development		

	General Fund	Earmarked Funds	Appropriation Total
1	of Mineral, Energy and Water		
2	Resources, Geologic Research		
3	and Topographic Mapping		
4	Program .....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Board of Licensure		
7	for Professional Geologists		
8		60,000	
9	As provided in Section		
10	34-41-6, Code of Alabama 1975.		
11	Total Geologists, Alabama		
12	Board of Licensure for		
13		60,000	60,000
14	<b>65. Governor's Contingency Fund:</b>		
15	(a) Executive Direction		
16	266,653		266,653
17	SOURCE OF FUNDS:		
18	266,653		
19	Total Governor's Contingency		
20	266,653		266,653
21	Each expenditure from the		
22	contingency fund, the purpose		
23	of each expenditure, and to		
24	whom each payment was made		
25	shall be reported on		
26	Open.Alabama.gov.		
27	<b>66. Governor's Mansion:</b>		
28	(a) Executive Direction		
29	311,516		311,516
30	SOURCE OF FUNDS:		
31	311,516		
32	311,516		311,516
33	<b>67. Governor's Office:</b>		
34	(a) Executive Direction		
35	2,436,345		2,436,345
36	SOURCE OF FUNDS:		
37	2,436,345		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Office .....	2,436,345	2,436,345
2	<b>68. Governor's Office on</b>		
3	<b>Disability:</b>		
4	(a) Executive Direction		
5	Program .....	232,195	232,195
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	232,195	
8	Total Governor's Office on		
9	Disability .....	232,195	232,195
10	<b>69. Governor's Office of Faith</b>		
11	<b>Based and Community</b>		
12	<b>Initiatives:</b>		
13	(a) Executive Direction		
14	Program .....	79,512	3,668,275
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	79,512	
17	(2) Federal Funds .....		3,185,763
18	(3) Federal Jobs Funds,		
19	Estimated .....		403,000
20	Total Governor's Office of		
21	Faith Based and Community		
22	Initiatives .....	79,512	3,668,275
23	<b>70. Health, Department of Public:</b>		
24	(a) Administrative Services		
25	Program .....	9,817,609	32,080,004
26	(b) Children's Health		
27	Insurance Program .....	35,610,967	197,501,821
28	(c) Public Health Services		
29	Program .....	40,082,148	588,907,670
30	Of the above appropriation, at		
31	least \$7,534,400 shall be		
32	expended for the Alabama Drug		
33	Assistance Program and other		
34	AIDS programs; \$475,500 for		
35	frozen meals in the Medicaid		
36	Waiver Program; and \$79,200		
37	shall be expended for the		
38	purchase of the Hepatitis B		
39	vaccine to be provided to		

	General Fund	Earmarked Funds	Appropriation Total
1	children.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	49,899,757	
4	(2) State General		
5	Fund-Transfer-CHIP Program	35,610,967	
6	(3) Cigarette Tax-\$0.01 and		
7	\$0.02 .....		4,612,947
8	As provided in Sections		
9	40-25-2 and 40-25-23, Code of		
10	Alabama 1975.		
11	(4) Controlled Substance		
12	Database Fund .....		530,836
13	(5) Emergency Medical Fund ..		110,264
14	(6) Federal Funds .....		457,753,996
15	(7) Federal Jobs Funds,		
16	Estimated .....		5,141,123
17	(8) Federal Stimulus Funds,		
18	Estimated .....		14,628,370
19	(9) Hospital Licenses Fund ..		1,583,785
20	(10) Local Health		
21	Departments Fund .....		209,288,591
22	(11) Milk Processing Fund .		120,031
23	(12) Miscellaneous Funds ..		30,149,665
24	(13) Plan Review Fund .....		1,089,846
25	(14) Public Health		
26	Management Entity Fund ....		25,000
27	(15) Radiation Safety Fund		1,737,237
28	(16) Vital Statistics Fund		6,207,080
29	Total Health, Department of		
30	Public .....	85,510,724	732,978,771
31	The Department of Public		
32	Health will reimburse to the		
33	Alabama Medicaid Agency the		
34	state match necessary to cover		
35	increased revenues for		
36	services as a result of fee		

	General Fund	Earmarked Funds	Appropriation Total
1	increases. The Department of		
2	Public Health will be		
3	responsible to the Alabama		
4	Medicaid Agency for any		
5	disallowance of Public Health		
6	Department costs as a result		
7	of federal or state audit. In		
8	addition to the above		
9	appropriations to the		
10	Department of Public Health,		
11	there is hereby appropriated		
12	such funds as become available		
13	from the Penny Trust Fund for		
14	the fiscal year ending		
15	September 30, 2011, pursuant		
16	to Section 41-15A-2, Code of		
17	Alabama 1975, and		
18	Constitutional Amendment No.		
19	512.		
20	<b>71. Health Planning Agency,</b>		
21	<b>State:</b>		
22	(a) Health Planning		
23	Development and Regulation		
24	Program .....	215,367	1,207,059
			1,422,426
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	215,367	
27	(2) Certificate-of-Needs Fees		931,059
28	(3) Departmental Receipts ...		276,000
29	Total Health Planning Agency,		
30	State .....	215,367	1,207,059
			1,422,426
31	<b>72. Hearing Instrument Dealers,</b>		
32	<b>Alabama Board of:</b>		
33	(a) Professional and		
34	Occupational Licensing and		
35	Regulation Program .....		54,000
			54,000
36	SOURCE OF FUNDS:		
37	(1) Hearing Instrument Dealers		
38	Fund .....		54,000
39	As provided in Section		
40	34-14-33, Code of Alabama		
41	1975.		
42	Total Hearing Instrument		
43	Dealers, Alabama Board of ...		54,000
			54,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>73. Heating, Air Conditioning,</b>		
2	<b>and Refrigeration Contractors,</b>		
3	<b>Board of:</b>		
4	(a) Professional and		
5	Occupational Licensing and		
6		1,197,731	1,197,731
	Regulation Program .....		
7	SOURCE OF FUNDS:		
8	(1) Heating and Air		
9	Conditioning Contractors		
10		1,197,731	
	Fund .....		
11	As provided in Sections		
12	34-31-18 through 34-31-34,		
13	Code of Alabama 1975.		
14	Total Heating, Air		
15	Conditioning, and		
16	Refrigeration Contractors,		
17		1,197,731	1,197,731
	Board of .....		
18	<b>74. Historic Blakeley Authority:</b>		
19	(a) Historical Resources		
20	178,200		178,200
	Management Program .....		
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....		
	178,200		
23	Total Historic Blakeley		
24	178,200		178,200
	Authority .....		
25	<b>75. Historic Chattahoochee</b>		
26	<b>Commission:</b>		
27	(a) Historical Resources		
28	217,800		217,800
	Management Program .....		
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....		
	217,800		
31	Total Historic Chattahoochee		
32	217,800		217,800
	Commission .....		
33	<b>76. Historic Ironworks</b>		
34	<b>Commission, Alabama:</b>		
35	(a) Historical Resources		
36	79,200		79,200
	Management Program .....		
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....		
	79,200		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Historic Ironworks		
2	Commission, Alabama .....		
	79,200		79,200
3	<b>77. Historical Commission,</b>		
4	<b>Alabama:</b>		
5	(a) Historical Resources		
6	Management Program .....		
	2,835,070	4,221,371	7,056,441
7	(b) Capital Outlay Program ..		
		3,463,195	3,463,195
8	SOURCE OF FUNDS:		
9	(1) State General		
10	Fund-Transfer .....		
	2,835,070		
11	The above appropriation shall		
12	be distributed as follows:		
13	Historical		
14	Commission,		
15	Alabama .....		
	2,449,322		
16	Historical		
17	Commission,		
18	Alabama -		
19	Governor's		
20	Mansion and		
21	State Capitol		
	182,820		
22	Black Heritage		
23	Council .....		
	26,928		
24	Fendall Hall .		
	44,000		
25	Fort Morgan ..		
	44,000		
26	Belle Mont		
27	Mansion .....		
	88,000		
28	(2) Alabama State Historical		
29	Preservation		
30	Fund-Departmental Receipts		
		5,287,124	
31	(3) Federal and Local Funds .		
		1,870,802	
32	(4) Historic Preservation		
33	Fund-Dowe House Rental and		
34	Dividend Receipts .....		
		26,640	
35	(5) Soldiers Fund .....		
		500,000	
36	As provided in Section 40-8-3,		
37	Code of Alabama 1975.		
38	Total Historical Commission,		
39	Alabama .....		
	2,835,070	7,684,566	10,519,636
40	<b>78. Home Builders Licensure</b>		
41	<b>Board:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		4,014,201	4,014,201
4	SOURCE OF FUNDS:		
5			
6		2,364,201	
7	In accordance with Sections		
8	34-14A-1 through 34-14A-17,		
9	Code of Alabama 1975.		
10			
11		650,000	
12			
13		1,000,000	
14			
15		4,014,201	4,014,201
16	<b>79. Homeland Security, Department</b>		
17	<b>of:</b>		
18			
19	356,400	36,653,469	37,009,869
20	SOURCE OF FUNDS:		
21	356,400		
22		36,653,469	
23			
24	356,400	36,653,469	37,009,869
25	In accordance with Sections		
26	31-9A-1 through 31-9A-16, Code		
27	of Alabama 1975.		
28	<b>80. Home Medical Equipment</b>		
29	<b>Services Providers, Board of:</b>		
30			
31			
32		300,000	300,000
33	SOURCE OF FUNDS:		
34			
35		300,000	
36	In accordance with Sections		
37	34-14C-1 to 34-14C-8, Code of		
38	Alabama 1975.		
39		300,000	300,000

	General Fund	Earmarked Funds	Appropriation Total
1	Services Providers, Board of		
2	<b>81. Human Resources, Department</b>		
3	<b>of:</b>		
4	(a) Human Services Program ..	97,501,917	1,798,245,140
			1,895,747,057
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer .....	97,501,917	
8	(2) ABC Profits .....		
		825,000	
9	(3) Beer Tax, Estimated .....		
		11,898,276	
10	(4) Child Support Collections,		
11	Estimated .....		
		13,511,992	
12	(5) Child Support Interest and		
13	Fees .....		
		491,132	
14	(6) Cigarette Tax, Estimated		
		3,425,000	
15	(7) Contractor's Gross		
16	Receipts Tax, Estimated ...		
		5,800,000	
17	(8) Federal Jobs Funds,		
18	Estimated .....		
		3,728,721	
19	(9) Federal Stimulus Funds,		
20	Estimated .....		
		43,555,235	
21	(10) Federal and Local Funds		
22	.....		
		1,606,420,933	
23	(11) Foster Care Trust Fund		
		35,000	
24	(12) Miscellaneous Receipts,		
25	Estimated .....		
		1,155,622	
26	(13) Pension Residue .....		
		20,773,500	
27	(14) Public Welfare Trust		
28	Fund Unencumbered Balance		
29	Brought Forward, Estimated		
		3,413,226	
30	(15) Sales Tax .....		
		1,322,000	
31	(16) Sales Tax for Food		
32	Stamps, Estimated .....		
		42,919,173	
33	In accordance with Section		
34	40-23-35, Code of Alabama		
35	1975.		
36	(17) Transfer from		
37	Facilitation Team Agencies,		
		2,418,697	

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated .....		
2	(18)	Use Tax for Foster Care	
3		.....	500,000
4	(19)	Whiskey Tax, Estimated	36,051,633
5	Total Human Resources,		
6	Department of .....		
	97,501,917	1,798,245,140	1,895,747,057
7	In addition to the above		
8	appropriation to the		
9	Department of Human Resources,		
10	there is hereby conditionally		
11	appropriated \$5,000,000 from		
12	the State General Fund. This		
13	appropriation is conditioned		
14	upon the availability of funds		
15	in the State General Fund, the		
16	recommendation of the Director		
17	of Finance and the approval of		
18	the Governor.		
19	<b>82. Indian Affairs Commission,</b>		
20	<b>Alabama:</b>		
21	(a)	Social Services Program .	199,378
			53,500
			145,878
22	The above appropriation is to		
23	be expended in accordance with		
24	Sections 41-9-708 et seq.,		
25	Code of Alabama 1975.		
26	SOURCE OF FUNDS:		
27	(1)	State General Fund .....	145,878
28	(2)	Federal and Local Funds .	53,500
29	Total Indian Affairs		
30	Commission, Alabama .....		
	145,878	53,500	199,378
31	<b>83. Industrial Development</b>		
32	<b>Authority, State:</b>		
33	(a)	Industrial Development	
34		Program .....	2,350,000
			2,350,000
35	SOURCE OF FUNDS:		
36	(1)	Alabama Capital	
37		Improvement Trust Fund ....	2,000,000
38	In accordance with Section		
39	41-10-27.2, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) SIDA Application Fees Fund		
2	.....	350,000	
3	Total Industrial Development		
4	Authority, State .....	2,350,000	2,350,000
5	<b>84. Industrial Relations,</b>		
6	<b>Department of:</b>		
7	(a) Employment Security		
8	Program .....	69,951,187	69,951,187
9	(b) Industrial Safety and		
10	Accident Prevention Program	2,015,701	7,997,158
11	(c) Administrative Services		
12	Program .....	15,212,015	15,212,015
13	(d) Regulation Workers'		
14	Compensation Program .....	5,950,853	5,950,853
15	(e) Small Business Program ..	127,524	127,524
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	2,143,225	
18	(2) Employment Security		
19	Administration Fund .....	661,524	
20	(3) Federal Stimulus Funds,		
21	Estimated .....	8,479,843	
22	(4) Federal and Local Funds .	76,021,835	
23	(5) Professional Employer		
24	Organization Registration		
25	Fund .....	88,949	
26	(6) State Abandoned Mine Land		
27	Reclamation Fund .....	7,997,158	
28	(7) Workers Compensation		
29	Administration Trust Fund .	5,861,904	
30	Total Industrial Relations,		
31	Department of .....	2,143,225	99,111,213
32	<b>85. Insurance Board, State</b>		
33	<b>Employees':</b>		
34	(a) Administrative Support		
35	Services Program .....	7,430,241	7,430,241
36	SOURCE OF FUNDS:		
37	(1) State Employees' Insurance		
38	Board Expense Fund .....	7,430,241	
39	Total Insurance Board, State	7,430,241	7,430,241

	General Fund	Earmarked Funds	Appropriation Total
1	Employees' .....		
2	<b>86. Insurance, Department of:</b>		
3	(a) Regulatory Services		
4	Program .....	16,630,155	16,630,155
5	SOURCE OF FUNDS:		
6	(1) Fire Marshal's Fund .....	723,717	
7	As provided in Sections		
8	34-33-11, 8-17-211, and		
9	8-17-255, Code of Alabama		
10	1975.		
11	(2) Insurance Department Fund	10,536,815	
12	As provided in Section		
13	27-2-39, Code of Alabama 1975.		
14	(3) Reduced Cigarette Ignition		
15	Propensity Standards and		
16	Firefighter Protection Act		
17	Fund .....	250,000	
18	As provided in Act 2009-630.		
19	(4) Service Contract Fund ...	30,000	
20	As provided in Section 8-32-3,		
21	Code of Alabama 1975.		
22	(5) Special Examination		
23	Revolving Fund .....	5,089,623	
24	As provided in Section		
25	27-2-25, Code of Alabama 1975.		
26	Total Insurance, Department of		
27	.....	16,630,155	16,630,155
28	<b>87. Interior Design, Alabama</b>		
29	<b>State Board of Registration</b>		
30	<b>for:</b>		
31	(a) Professional and		
32	Occupational Licensing and		
33	Regulation Program .....	50,000	50,000
34	SOURCE OF FUNDS:		
35	(1) Interior Design Fund ....	50,000	
36	As provided in Section		
37	34-15B-12, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Interior Design, Alabama		
2	State Board of Registration		
3	for .....		
		50,000	50,000
4	<b>88. Interpreters and</b>		
5	<b>Translitterators, Alabama</b>		
6	<b>Licensure Board for:</b>		
7	(a) Professional and		
8	Occupational Licensing and		
9	Regulation Program .....		
		50,000	50,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Licensure Board		
12	for Interpreters and		
13	Translitterators Fund .....		
		50,000	
14	As provided in Section		
15	34-16-9, Code of Alabama 1975.		
16	Total Interpreters and		
17	Translitterators, Alabama		
18	Licensure Board for .....		
		50,000	50,000
19	<b>89. Labor, Department of:</b>		
20	(a) Regulatory Services		
21	Program .....		
	499,745	1,357,900	1,857,645
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....		
	499,745		
24	(2) Boiler and Pressure Vessel		
25	Inspection Fee Receipts ...		
		500,000	
26	As provided in Section		
27	25-12-18, Code of Alabama		
28	1975.		
29	(3) Elevator Safety Review Fee		
30	Receipts .....		
		750,000	
31	As provided in Section		
32	25-13-6, Code of Alabama 1975.		
33	(4) Federal and Local Funds ..		
		107,900	
34	Total Labor, Department of ..		
	499,745	1,357,900	1,857,645
35	<b>90. Landscape Architects, Board</b>		
36	<b>of Examiners of:</b>		
37	(a) Professional and		
38	Occupational Licensing and		
39	Regulation Program .....		
		69,020	69,020

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		69,020	
3	As provided in Section		
4	34-17-6, Code of Alabama 1975.		
5	Total Landscape Architects,		
6		69,020	69,020
7	<b>91. Lieutenant Governor, Office</b>		
8	<b>of the:</b>		
9	(a) Legislative Operations and		
10	798,579		798,579
11	SOURCE OF FUNDS:		
12	798,579		
13	Total Lieutenant Governor,		
14	798,579		798,579
15	<b>92. Liquefied Petroleum Gas</b>		
16	<b>Board:</b>		
17	(a) Regulatory Services		
18		1,703,243	1,703,243
19	SOURCE OF FUNDS:		
20	(1) Liquefied Petroleum Gas		
21		1,303,243	
22	(2) Liquefied Petroleum Gas		
23		400,000	
24	Total Liquefied Petroleum Gas		
25		1,703,243	1,703,243
26	<b>93. Livestock Market Board,</b>		
27	<b>Alabama Public:</b>		
28	(a) Agricultural Development		
29		3,500	3,500
30	SOURCE OF FUNDS:		
31	(1) Alabama Public Livestock		
32		3,500	
33	As provided in Sections		
34	2-15-115 through 2-15-127,		
35	Code of Alabama 1975.		
36	Total Livestock Market Board,		
37		3,500	3,500

	General Fund	Earmarked Funds	Appropriation Total
1	<b>94. Manufactured Housing</b>		
2	<b>Commission, Advisory Board:</b>		
3	(a) Regulatory Services		
4		3,968,166	3,968,166
5	SOURCE OF FUNDS:		
6	(1) Alabama Manufactured		
7		3,968,166	
8	As provided in Section 24-6-4,		
9	Code of Alabama 1975.		
10	Total Manufactured Housing		
11		3,968,166	3,968,166
12	<b>95. Marriage and Family Therapy,</b>		
13	<b>Board of Examiners in:</b>		
14	(a) Professional and		
15	Occupational Licensing and		
16		30,000	30,000
17	SOURCE OF FUNDS:		
18	(1) Board of Examiners in		
19	Marriage and Family Therapy		
20		30,000	
21	As provided in Section		
22	34-17A-25, Code of Alabama		
23	1975.		
24	Total Marriage and Family		
25	Therapy, Board of Examiners in		
26		30,000	30,000
27	<b>96. Massage Therapy, Alabama</b>		
28	<b>Board of:</b>		
29	(a) Professional and		
30	Occupational Licensing and		
31		150,000	150,000
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Massage		
34		150,000	
35	As provided in Section		
36	34-43-14, Code of Alabama		
37	1975.		
38	Total Massage Therapy, Alabama		
39		150,000	150,000
40	<b>97. Medicaid Agency, Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Medical Assistance through			
2 Medicaid Program .....	373,053,472	4,853,491,582	5,226,545,054
3 The Medicaid Agency will			
4 reimburse the Department of			
5 Public Health for actual costs			
6 (in compliance with OMB			
7 Circular A-87 and Centers for			
8 Medicare and Medicaid Services			
9 guidelines) for services			
10 provided. The Department of			
11 Public Health shall transfer			
12 to the Medicaid Agency the			
13 state funds attributable to			
14 the difference between their			
15 costs and Medicaid's routine			
16 reimbursement fee. Medicaid			
17 shall continue to provide			
18 hospice benefits through FY			
19 2011 and ensure that benefits			
20 are administered to medically			
21 appropriate individuals. Of			
22 the above appropriation,			
23 \$44,000 shall be expended for			
24 the Dental Services Project			
25 for handicapped/indigent			
26 patients. Medicaid shall			
27 ensure, through the Preferred			
28 Drug Program, that children			
29 who have achieved documented			
30 stable drug therapy for at			
31 least 60 days may continue on			
32 such therapy when requested by			
33 the child's prescribing			
34 physician through the prior			
35 authorization program. Prior			
36 authorizations for children			
37 may be granted for up to 12			
38 months.			
39 SOURCE OF FUNDS:			
40 (1) State General Fund .....	373,053,472		
41 (2) Alabama Health Care Trust			
42 Fund .....		267,386,923	
43 (3) Certified Public			
44 Expenditures .....		370,751,660	
45 (4) Departmental Receipts ...		9,363,818	
46 (5) Drug Rebates .....		34,914,364	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Jobs Funds,		
2	Estimated .....	163,740,550	
3	(7) Federal Stimulus Funds,		
4	Estimated .....	105,729,226	
5	(8) Federal and Local Funds .	3,572,075,922	
6	(9) Intergovernmental		
7	Transfers .....	3,089,888	
8	(10) Transfer from		
9	Department of Education ...	108,118	
10	(11) Transfer from		
11	Department of Human		
12	Resources .....	38,474,680	
13	(12) Transfer from		
14	Department of Mental Health		
15	and Mental Retardation ....	141,674,591	
16	(13) Transfer from		
17	Department of Public Health	45,136,821	
18	(14) Transfer from		
19	Department of Rehabilitation		
20	Services .....	9,899,594	
21	(15) Transfer from		
22	Department of Senior		
23	Services .....	13,413,872	
24	(16) Transfer from		
25	Department of Youth Services		
26	.....	3,952,518	
27	(17) Transfer from Medicaid		
28	Trust Fund, Estimated .....	35,188,399	
29	(18) Transfer from Public		
30	Schools, Estimated .....	21,627,419	
31	(19) Transfer from		
32	University of Alabama at		
33	Birmingham .....	16,963,219	
34	Total Medicaid Agency, Alabama		
35	.....	373,053,472	4,853,491,582
			5,226,545,054

36 Included in the above  
37 transfers from other state  
38 departments to the Alabama  
39 Medicaid Agency is an  
40 appropriation of 1% of claims  
41 anticipated to be paid. This  
42 1% rate is for budgetary  
43 purposes only and is not  
44 directly related to actual

	General Fund	Earmarked Funds	Appropriation Total
1	administrative costs incurred		
2	by the Alabama Medicaid		
3	Agency. In addition to the		
4	above appropriation to the		
5	Alabama Medicaid Agency, there		
6	is also appropriated any local		
7	funds, drug rebates or		
8	transfers from public		
9	hospitals and other state		
10	departments as may become		
11	available to facilitate the		
12	receipt of matching federal		
13	funds in order to maximize		
14	federal participation in		
15	existing programs under		
16	Medicaid. In addition to the		
17	above appropriation to the		
18	Alabama Medicaid Agency, there		
19	is hereby conditionally		
20	appropriated \$30,000,000 from		
21	the State General Fund. This		
22	appropriation is conditioned		
23	upon the availability of funds		
24	in the State General Fund, the		
25	recommendation of the Director		
26	of Finance and the approval of		
27	the Governor.		
28	<b>98. Men's Hall of Fame, Alabama:</b>		
29	(a) Historical Resources		
30	Management Program .....	15,444	15,444
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	15,444	
33	Total Men's Hall of Fame,		
34	Alabama .....	15,444	15,444
35	<b>99. Mental Health, Department of:</b>		
36	(a) Institutional Treatment		
37	and Care of Mental Illness		
38	Program .....	67,885,952	290,489,216
39	(b) Substance Abuse Program .	3,864,093	37,800,376
40	(c) Administrative Services		
41	Program .....	1,804,440	21,472,933
42	(d) Special Services Program	2,074,132	13,552,822
43	(e) Institutional Treatment		
44	and Care of Intellectually		
45	Disabled Program .....	22,241,243	387,849,320
			410,090,563

	General Fund	Earmarked Funds	Appropriation Total
1	The Department shall expend at		
2	least \$59,400 to support the		
3	mission and subsequent		
4	recommendations of the Alabama		
5	Interagency Autism		
6	Coordinating Council as		
7	approved by the Commissioner		
8	of the Department of Mental		
9	Health.		
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer .....	97,869,860	
13	(2) Cigarette Tax .....		5,011,610
14	(3) Departmental Receipts ...		1,500,000
15	(4) Federal Jobs Funds,		
16	Estimated .....		20,923,576
17	(5) Federal Stimulus Funds,		
18	Estimated .....		10,584,012
19	(6) Federal and Local Funds,		
20	Estimated .....		508,945,469
21	(7) Indigent Offender		
22	Alcohol/Drug Treatment Fund		200,000
23	(8) Special Mental Health		
24	Trust Fund, Estimated .....		204,000,000
25	For Operations and Maintenance		
26	of the Department of Mental		
27	Health and Intellectually		
28	Disabled Community Programs,		
29	including the purchase of		
30	drugs for medically indigent		
31	mental patients not		
32	hospitalized at time of		
33	receiving drugs at the Alabama		
34	state hospitals.		
35	Total Mental Health,		
36	Department of .....	97,869,860	751,164,667
37	It is the intent of the		
38	Legislature that the		
39	Department maximize its		
40	efforts to provide		
41	intellectual disabilities		
42	services in order to reduce		
43	the number of clients on the		
44	waiting list to receive		

	General Fund	Earmarked Funds	Appropriation Total
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1 intellectual disabilities  
2 services. At least \$2,376,000  
3 of the increased appropriation  
4 for FY 2008 shall continue to  
5 be expended to maintain the  
6 reduction of the number of  
7 clients on the intellectually  
8 disabled waiting list. In  
9 addition to the above  
10 appropriation to the  
11 Department of Mental Health ,  
12 there is hereby conditionally  
13 appropriated \$82,000,000 from  
14 the Mental Health Capital  
15 Improvement Fund for Capital  
16 Outlay. These funds are  
17 conditioned upon the  
18 availability of funds in the  
19 Mental Health Capital  
20 Improvement Fund, the  
21 recommendation of the Director  
22 of Finance and the approval of  
23 the Governor. In addition to  
24 the above appropriation to the  
25 Department of Mental Health,  
26 there is hereby conditionally  
27 appropriated \$35,000,000 from  
28 the State General Fund. This  
29 appropriation is conditioned  
30 upon the availability of funds  
31 in the State General Fund, the  
32 recommendation of the Director  
33 of Finance and the approval of  
34 the Governor.

35 **100. Military Department:**

36 (a) Military Operations			
37 Program .....	6,282,655		6,282,655

38 SOURCE OF FUNDS:

39 (1) State General Fund-Active			
40 Military Service .....	5,034		
41 (2) State General			
42 Fund-Dropping Allowance ...	642		
43 (3) State General			
44 Fund-Operations .....	5,220,039		
45 (4) State General			
46 Fund-Quarterly Allowances			
47 Headquarters .....	1,036,757		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) State General Fund-State		
2	Defense Force .....	20,183	
3	Total Military Department ...	6,282,655	6,282,655
4	<b>101. Military Department -</b>		
5	<b>Armory Commission of Alabama:</b>		
6	(a) Military Operations		
7	Program .....	88,091,438	88,091,438
8	SOURCE OF FUNDS:		
9	(1) Federal and Local Funds .	87,173,438	
10	(2) Military Department		
11	Billeting Revolving Fund,		
12	Estimated .....	918,000	
13	Total Military Department -		
14	Armory Commission of Alabama	88,091,438	88,091,438
15	The funds hereinabove		
16	appropriated to the Armory		
17	Commission shall be payable		
18	from the funds in the State		
19	Treasury to the credit of the		
20	Armory Commission and the		
21	appropriation hereinabove made		
22	includes the appropriation		
23	made for the care, maintenance		
24	and construction of		
25	facilities; provided, however,		
26	that the last federal		
27	government service contract		
28	reimbursement shall not revert		
29	to the State General Fund.		
30	<b>102. Motorsports Hall of Fame</b>		
31	<b>Commission:</b>		
32	(a) Tourism and Travel		
33	Promotion Program .....	79,200	79,200
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	79,200	
36	Total Motorsports Hall of Fame		
37	Commission .....	79,200	79,200
38	<b>103. Music Hall of Fame Board,</b>		
39	<b>Alabama:</b>		
40	(a) Fine Arts Program .....	264,000	264,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	264,000	
3	Total Music Hall of Fame		
4	Board, Alabama .....	264,000	264,000
5	<b>104. Nursing, Alabama Board of:</b>		
6	(a) Professional and		
7	Occupational Licensing and		
8	Regulation Program .....	5,469,076	5,469,076
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Nursing		
11	Trust Fund .....	5,469,076	
12	As provided in Sections		
13	34-21-1 through 34-21-43, Code		
14	of Alabama 1975.		
15	Total Nursing, Alabama Board		
16	of .....	5,469,076	5,469,076
17	<b>105. Nursing Home</b>		
18	<b>Administrators, Board of</b>		
19	<b>Examiners of:</b>		
20	(a) Professional and		
21	Occupational Licensing and		
22	Regulation Program .....	115,000	115,000
23	SOURCE OF FUNDS:		
24	(1) Board of Examiners of		
25	Nursing Home Administrators		
26	Fund .....	115,000	
27	As provided in Section		
28	34-20-7, Code of Alabama 1975.		
29	Total Nursing Home		
30	Administrators, Board of		
31	Examiners of .....	115,000	115,000
32	<b>106. Occupational Therapy,</b>		
33	<b>Alabama State Board of:</b>		
34	(a) Professional and		
35	Occupational Licensing and		
36	Regulation Program .....	140,000	140,000
37	SOURCE OF FUNDS:		
38	(1) Board of Occupational		
39	Therapy Fund .....	140,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of .....		
		140,000	140,000
5	<b>107. Oil and Gas Board:</b>		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program ...		
	3,203,230	688,522	3,891,752
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....		
	3,203,230		
11	(2) Oil and Gas Board Special		
12	Fund .....		
		668,522	
13	(3) Surety Bond Deposits,		
14	Estimated .....		
		20,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board .....		
	3,203,230	688,522	3,891,752
18	<b>108. Onsite Wastewater Board,</b>		
19	<b>Alabama:</b>		
20	(a) Professional and		
21	Occupational Licensing and		
22	Regulation Program .....		
		485,000	485,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund .....		
		485,000	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama .....		
		485,000	485,000
31	<b>109. Pardons and Paroles, Board</b>		
32	<b>of:</b>		
33	(a) Administration of Pardons		
34	and Paroles Program .....		
	32,672,208	10,453,000	43,125,208
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....		
	32,672,208		
37	(2) Federal Funds .....		
		300,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Probationers Upkeep Fund,			
2 Estimated .....		10,153,000	
3 As provided in Section			
4 15-22-2, Code of Alabama 1975.			
5 Total Pardons and Paroles,			
6 Board of .....	32,672,208	10,453,000	43,125,208
7 In addition to the above			
8 appropriation to the Board of			
9 Pardons and Paroles, there is			
10 hereby conditionally			
11 appropriated \$10,000,000 from			
12 the State General Fund. This			
13 appropriation is conditioned			
14 upon the availability of funds			
15 in the State General Fund, the			
16 recommendation of the Director			
17 of Finance and the approval of			
18 the Governor.			
19 <b>110. Peace Officers' Annuity</b>			
20 <b>and Benefit Fund Board,</b>			
21 <b>Alabama:</b>			
22 (a) Retirement Systems Program			
23 .....	79,200	599,908	679,108
24 SOURCE OF FUNDS:			
25 (1) State General Fund -			
26 Transfer .....	79,200		
27 (2) Peace Officers' Annuity			
28 and Benefit Fund .....		599,908	
29 As provided in Section			
30 36-21-66, Code of Alabama			
31 1975.			
32 Total Peace Officers' Annuity			
33 and Benefit Fund Board,			
34 Alabama .....	79,200	599,908	679,108
35 <b>111. Penny Trust Fund - Buskey</b>			
36 <b>Matching Funds:</b>			
37 (a) Special Services Program,			
38 Estimated .....	335,130		335,130
39 In accordance with Sections			
40 41-15A-10 through 41-15A-12,			
41 Code of Alabama 1975.			
42 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer-Buskey		
3	Matching Funds .....	335,130	
4	Total Penny Trust Fund -		
5	Buskey Matching Funds .....	335,130	335,130
6	<b>112. Personnel Department,</b>		
7	<b>State:</b>		
8	(a) Administrative Support		
9	Services Program .....	11,633,410	11,633,410
10	Transfers to the State		
11	Personnel Department shall be		
12	as follows:		
13	Agricultural and Conservation		
14	Development Commission ...144		
15	Agriculture and Industries,		
16	Department of ...124,816		
17	Agricultural Center Board		
18	...3,379		
19	Agricultural Museum Board		
20	...288		
21	Alcoholic Beverage Control		
22	Board ...254,952		
23	Architects, Board for		
24	Registration of ...719		
25	Archives and History ...15,530		
26	Arts, Alabama State Council on		
27	the ...4,602		
28	Attorney General, Office of		
29	the ...45,727		
30	Auditor, State ...2,732		
31	Banking Department, State		
32	...27,034		
33	Building Commission, State		
34	...5,177		
35	Child Abuse and Neglect		
36	Prevention, Department of		
37	...4,889		
38	Children's Affairs, Department		
39	of ...6,615		
40	Chiropractic Examiners,		
41	Alabama State Board of		
42	...1,007		

	General Fund	Earmarked Funds	Appropriation Total
1	Choctawhatchee, Pea and Yellow		
2	Rivers Watershed Management		
3	Authority ...1,007		
4	Conservation and Natural		
5	Resources, Department of		
6	...438,725		
7	Corrections, Department of		
8	...1,111,696		
9	Cosmetology, Alabama Board of		
10	...7,909		
11	Counseling, Alabama Board of		
12	Examiners in ...144		
13	Credit Union Administration		
14	...2,732		
15	Crime Victims Compensation		
16	Commission, Alabama ...7,046		
17	Criminal Justice Information		
18	Center, Alabama ...18,262		
19	Development Office, Alabama		
20	...8,772		
21	Dietetics and Nutrition		
22	Practice, State Board of		
23	Examiners for ...144		
24	Economic and Community		
25	Affairs, Department of		
26	...62,839		
27	Education, Department of		
28	...229,788		
29	Educational Television		
30	Commission ...13,229		
31	Electrical Contractors, Board		
32	of ...144		
33	Emergency Management Agency,		
34	Alabama ...28,616		
35	Engineers and Land Surveyors,		
36	State Board of Licensure of		
37	Professional ...2,876		
38	Environmental Management,		
39	Department of ...170,112		
40	Ethics Commission, Alabama		
41	...4,026		
42	Examiners of Public Accounts		
43	...73,049		

	General Fund	Earmarked Funds	Appropriation Total
1	Farmers' Market Authority		
2	...2,445		
3	Finance, Department of		
4	...148,830		
5	Forensic Sciences, Department		
6	of ...62,552		
7	Forestry Commission, Alabama		
8	...91,886		
9	Foresters, Alabama State Board		
10	of Registration for ...144		
11	Funeral Service, Alabama Board		
12	of ...431		
13	General Contractors, State		
14	Licensing Board for ...5,320		
15	Geological Survey ...12,942		
16	Governor's Office ...13,661		
17	Health, Department of Public		
18	...1,236,799		
19	Health Planning and		
20	Development Agency, State		
21	...3,883		
22	Heating and Air Conditioning		
23	Contractors, Board of ...2,445		
24	Historical Commission, Alabama		
25	...19,700		
26	Home Builders Licensure Board		
27	...5,177		
28	Homeland Security, Department		
29	of ...3,307		
30	Human Resources, Department of		
31	...1,260,238		
32	Indian Affairs Commission		
33	...719		
34	Industrial Relations,		
35	Department of ...258,979		
36	Insurance Department ...44,146		
37	Judicial Inquiry Commission		
38	...575		
39	Labor, Department of ...5,320		

	General Fund	Earmarked Funds	Appropriation Total
1	Liquefied Petroleum Gas Board		
2	...2,301		
3	Manufactured Housing		
4	Commission, Alabama ...8,484		
5	Medicaid Agency, Alabama		
6	...202,179		
7	Mental Health, Department of		
8	...658,878		
9	Military Department ...60,826		
10	Nursing, Alabama Board of		
11	...13,229		
12	Nursing Home Administrators,		
13	Board of Examiners of ...144		
14	Occupational Therapy, Board of		
15	...144		
16	Oil and Gas Board ...13,229		
17	Onsite Wastewater Board		
18	...1,150		
19	Pardons and Paroles, Board of		
20	...182,335		
21	Peace Officers' Annuity and		
22	Benefit Fund, Alabama ...1,007		
23	Peace Officers' Standards and		
24	Training Commission, Alabama		
25	...1,438		
26	Physical Fitness, Commission		
27	on ...863		
28	Physical Therapy, Board of		
29	...431		
30	Plumbers and Gas Fitters		
31	Examining Board ...5,464		
32	Polygraph Examiners, Board of		
33	...288		
34	Port Authority, Alabama State		
35	...56,225		
36	Public Education Employees'		
37	Health Insurance Board		
38	(PEEHIP) ...7,477		
39	Public Library Service,		
40	Alabama ...12,654		
41	Public Safety, Department of		
42	...415,718		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission		
2	...32,930		
3	Real Estate Appraisers Board,		
4	Alabama ...1,869		
5	Real Estate Commission,		
6	Alabama ...10,210		
7	Rehabilitation Services,		
8	Department of ...233,239		
9	Retirement Systems ...71,180		
10	Revenue, Department of		
11	...355,323		
12	Secretary of State ...10,641		
13	Securities Commission		
14	...13,373		
15	Senior Services, Department of		
16	...12,654		
17	Social Work Examiners, Alabama		
18	State Board of ...719		
19	Soil and Water Conservation		
20	Committee, State ...1,007		
21	Speech Pathology and		
22	Audiology, Alabama Board of		
23	Examiners for ...431		
24	State Employees' Insurance		
25	Board ...17,112		
26	Surface Mining Commission,		
27	Alabama ...6,902		
28	Tourism Department, Alabama		
29	...19,125		
30	Transportation, Alabama		
31	Department of ...1,374,413		
32	Treasurer, State ...13,517		
33	Veterans Affairs, Department		
34	of ...14,955		
35	Veterinary Medical Examiners,		
36	Alabama State Board of ...719		
37	Corrections, Department of		
38	(Contract Team) ...154,367		
39	Industrial Relations,		
40	Department of (Contract Team)		
41	...82,603		

	General Fund	Earmarked Funds	Appropriation Total
1	Rehabilitation Services,		
2	Department of (Contract Team)		
3	...80,758		
4	Transportation, Alabama		
5	Department of (Contract Team)		
6	...1,316,827		
7	Public Safety, Department of		
8	(Contract Team) ...112,726		
9	Youth Services, Department of		
10	...192,832		
11	Women's Commission ...144		
12	Assisted Living		
13	Administrators, Alabama Board		
14	of Examiners of ...144		
15	SOURCE OF FUNDS:		
16	(1) State Agency Collections	11,633,410	
17	Total Personnel Department,		
18	State .....	11,633,410	11,633,410
19	The above appropriation to the		
20	State Personnel Department		
21	includes funds for the State		
22	Personnel system upgrade which		
23	will accompany the upgrade of		
24	the state financial management		
25	system. The above		
26	appropriations for the		
27	contract teams of the		
28	Department of Corrections;		
29	Department of Transportation;		
30	Department of Industrial		
31	Relations; Department of		
32	Public Safety; and Department		
33	of Rehabilitation Services are		
34	for an estimated amount as		
35	agreed upon by the State		
36	Personnel Department and said		
37	departments for model work		
38	teams.		
39	<b>113. Physical Therapy, Board</b>		
40	<b>of:</b>		
41	(a) Professional and		
42	Occupational Licensing and		
43	Regulation Program .....	385,000	385,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		385,000	
3	As provided in Section		
4	34-24-195, Code of Alabama		
5	1975.		
6	Total Physical Therapy, Board		
7		385,000	385,000
8	<b>114. Plumbers and Gas Fitters</b>		
9	<b>Examining Board:</b>		
10	(a) Professional and		
11	Occupational Licensing and		
12		2,294,872	2,294,872
13	SOURCE OF FUNDS:		
14	(1) Board of Plumbers and Gas		
15	Fitters Examiners Fund ....		
16	As provided in Section		
17	34-37-5, Code of Alabama 1975.		
18	Total Plumbers and Gas Fitters		
19		2,294,872	2,294,872
20	<b>115. Polygraph Examiners, Board</b>		
21	<b>of:</b>		
22	(a) Professional and		
23	Occupational Licensing and		
24		30,000	30,000
25	SOURCE OF FUNDS:		
26	(1) Board of Polygraph		
27	Examiners Fund .....		
28	As provided in Section		
29	34-25-5, Code of Alabama 1975.		
30	Total Polygraph Examiners,		
31		30,000	30,000
32	<b>116. Prosecution Services,</b>		
33	<b>Office of:</b>		
34	(a) Prosecution, Training,		
35	Education and Management		
36	641,619	3,680,410	4,322,029
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Office of Prosecution			
2 Services Fund .....		2,680,410	
3 (3) Victim Service Officer			
4 Funds .....		1,000,000	
5 Total Prosecution Services,			
6 Office of .....	641,619	3,680,410	4,322,029
7 <b>117. Prosthetists and</b>			
8 <b>Orthotists, Alabama State</b>			
9 <b>Board of:</b>			
10 (a) Professional and			
11 Occupational Licensing and			
12 Regulation Program .....		140,000	140,000
13 SOURCE OF FUNDS:			
14 (1) State Board of			
15 Prosthetists and Orthotists			
16 Fund .....		140,000	
17 Total Prosthetists and			
18 Orthotists, Alabama State			
19 Board of .....		140,000	140,000
20 In accordance with Sections			
21 34-25A-1 through 34-25A-14,			
22 Code of Alabama 1975.			
23 <b>118. Psychology, Alabama Board</b>			
24 <b>of Examiners in:</b>			
25 (a) Professional and			
26 Occupational Licensing and			
27 Regulation Program .....		305,498	305,498
28 SOURCE OF FUNDS:			
29 (1) Board of Examiners in			
30 Psychology Fund .....		305,498	
31 As provided in Section			
32 34-26-43, Code of Alabama			
33 1975.			
34 Total Psychology, Alabama			
35 Board of Examiners in .....		305,498	305,498
36 <b>119. Public Safety, Department</b>			
37 <b>of:</b>			
38 (a) Police Services Program .	52,884,321	48,261,020	101,145,341
39 (b) Public Safety Support			
40 Services Program .....	6,388,218	11,692,595	18,080,813
41 (c) Administrative Services	7,511,486	39,613,819	47,125,305

	General Fund	Earmarked Funds	Appropriation Total
1	Program .....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	66,784,025	
4	(2) ABI Fund .....	176,000	
5	In accordance with Section		
6	32-2-11, Code of Alabama 1975.		
7	(3) Automated Fingerprint		
8	Identification System Fund	5,000,000	
9	In accordance with Sections		
10	12-19-180 and 32-2-61, Code of		
11	Alabama 1975.		
12	(4) Federal Stimulus Funds,		
13	Estimated .....	405,500	
14	(5) Federal and Local Funds .	44,310,934	
15	(6) Highway Traffic Safety		
16	Fund .....	22,500,000	
17	In accordance with Section		
18	32-6-5, Code of Alabama 1975.		
19	(7) Public Safety Motor		
20	Vehicle Replacement Fund ..	675,000	
21	In accordance with Sections		
22	32-2-80 through 32-2-84, Code		
23	of Alabama 1975.		
24	(8) Transfer from Public Road		
25	and Bridge Fund .....	23,000,000	
26	In accordance with		
27	Constitutional Amendment 354.		
28	(9) Transfer from Public Road		
29	and Bridge Fund .....	3,500,000	
30	The above transfer from the		
31	Public Road and Bridge Fund		
32	may be used as provided in Act		
33	09-514.		
34	Total Public Safety,		
35	Department of .....	66,784,025	99,567,434
			166,351,459
36	In addition to the above		
37	appropriation to the		
38	Department of Public Safety,		
39	there is hereby conditionally		
40	appropriated \$10,000,000 from		
41	the State General Fund. This		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation is conditioned		
2	upon the availability of funds		
3	in the State General Fund, the		
4	recommendation of the Director		
5	of Finance and the approval of		
6	the Governor.		
7	<b>120. Public Service Commission:</b>		
8	(a) Regulatory Services		
9	Program .....	17,873,646	17,873,646
10	Notwithstanding any other laws		
11	to the contrary, the above		
12	appropriation includes a		
13	transfer to the State General		
14	Fund of \$3,823,000 to be made		
15	in four equal amounts at the		
16	end of each quarter of the		
17	fiscal year.		
18	SOURCE OF FUNDS:		
19	(1) Departmental Receipts ...	11,000	
20	(2) Federal and Local Funds .	545,000	
21	(3) Gas Pipeline Safety Fund	1,105,722	
22	(4) Public Service Commission		
23	Fund .....	12,388,924	
24	The above appropriation to the		
25	Alabama Public Service		
26	Commission shall be payable		
27	only from inspection and		
28	supervision fees paid by		
29	utilities, radio companies and		
30	transportation companies and		
31	such parts or percentages of		
32	fees and taxes paid by motor		
33	carrier or motor		
34	transportation companies as		
35	are now or may be set aside by		
36	law to be used by the		
37	Commission. Any funds unspent		
38	and unencumbered in the		
39	Alabama Public Service		
40	Commission Fund at the end of		
41	the fiscal year in excess of		
42	\$600,000 shall be transferred		
43	to the State General Fund.		
44	(5) Public Service Commission	3,823,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Transfer to the State		
2	General Fund .....		
3	Total Public Service		
4		17,873,646	17,873,646
5	There is also appropriated to		
6	the Public Service Commission		
7	Fund for fiscal year 2011		
8	revenues received from audit		
9	and court settlements and		
10	motor carrier fees in excess		
11	of known budgeted amounts in		
12	PSC Fund 0326 up to a maximum		
13	of \$400,000. The Public		
14	Service Commission shall, from		
15	the funds appropriated above,		
16	pay the state's annual		
17	membership fees to the		
18	Southern States Energy Board		
19	for the calendar year 2011.		
20	<b>121. Real Estate Appraisers</b>		
21	<b>Board, Alabama:</b>		
22	(a) Professional and		
23	Occupational Licensing and		
24		1,080,968	1,080,968
25	SOURCE OF FUNDS:		
26	(1) Real Estate Appraisers		
27		1,080,968	
28	In accordance with Sections		
29	34-27A-1 through 34-27A-29,		
30	Code of Alabama 1975.		
31	Total Real Estate Appraisers		
32		1,080,968	1,080,968
33	<b>122. Real Estate Commission,</b>		
34	<b>Alabama:</b>		
35	(a) Professional and		
36	Occupational Licensing and		
37		5,068,753	5,068,753
38	SOURCE OF FUNDS:		
39	(1) Alabama Real Estate		
40		4,668,753	
41	As provided in Section		
42	34-27-4, Code of Alabama 1975.		
43	(2) Alabama Real Estate		
44		400,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Real Estate Commission,		
2	Alabama .....		
		5,068,753	5,068,753
3	<b>123. Rehabilitation Services,</b>		
4	<b>Department of:</b>		
5	(a) Direct Client Services for		
6	the Handicapped Program ...		
	27,342	139,377,600	139,404,942
7	SOURCE OF FUNDS:		
8	(1) State General Fund - Eye		
9	Injury Register .....		
	27,342		
10	(2) Federal Jobs Funds,		
11	Estimated .....		
		942,164	
12	(3) Federal Stimulus Funds,		
13	Estimated .....		
		9,081,437	
14	(4) Federal and Local Funds .		
		127,457,367	
15	(5) Impaired Drivers Trust		
16	Fund .....		
		1,896,632	
17	Total Rehabilitation Services,		
18	Department of .....		
	27,342	139,377,600	139,404,942
19	<b>124. Respiratory Therapy,</b>		
20	<b>Alabama State Board of:</b>		
21	(a) Professional and		
22	Occupational Licensing and		
23	Regulation Program .....		
		175,000	175,000
24	SOURCE OF FUNDS:		
25	(1) Respiratory Therapy Board		
26	Fund .....		
		175,000	
27	As provided in Sections		
28	34-27B-1 through 34-27B-14,		
29	Code of Alabama 1975.		
30	Total Respiratory Therapy,		
31	Alabama State Board of .....		
		175,000	175,000
32	<b>125. Revenue, Department of:</b>		
33	(a) State Revenue		
34	Administration Program ....		
	288,042	135,257,737	135,545,779
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer .....		
	198,000		
38	As provided in Section		
39	40-7-70, Code of Alabama 1975,		

	General Fund	Earmarked Funds	Appropriation Total
1	to maintain a program for the		
2	equalization of ad valorem		
3	assessments.		
4	(2) State General Fund-Board		
5	90,042		
6	(3) Federal Funds .....		
		1,020,000	
7	(4) Inspection fees for		
8	restored vehicles .....		
		916,030	
9	As provided in Section		
10	32-8-87, Code of Alabama 1975.		
11	(5) Local Funds .....		
		1,890,221	
12	(6) Transfer from the Income		
13	Tax Collections .....		
		49,436,553	
14	(7) Transfer from the Pension		
15	Fund as part of the cost of		
16	collections of the 1-Mill Ad		
17	Valorem Tax .....		
		1,902,559	
18	(8) Transfer from the Public		
19	School Fund as part of the		
20	cost of collections of the		
21	3-Mill Ad Valorem Tax .....		
		5,707,676	
22	(9) Transfer from the gross		
23	proceeds of Financial		
24	Institution Excise Tax		
25	Collections .....		
		252,329	
26	(10) Transfer from the gross		
27	proceeds of Gasoline Tax		
28	Collections .....		
		13,652,362	
29	(11) Transfer from the gross		
30	proceeds of Motor Carrier		
31	Mileage Tax Collections ...		
		451	
32	(12) Transfer from the gross		
33	proceeds of Motor Fuel Tax		
34	Collections .....		
		2,783,994	
35	(13) Transfer from the gross		
36	proceeds of Motor Vehicle		
37	License Collections .....		
		2,099,726	
38	(14) Transfer from the gross		
39	proceeds of Motor Vehicle		
40	License Collections for the		
41	purchase only of Motor		
42	Vehicle License Tags,		
43	Estimated .....		
		2,762,631	

	General Fund	Earmarked Funds	Appropriation Total
1	(15) Transfer from the gross		
2	proceeds of Sales Tax		
3	Collections .....	45,451,099	
4	(16) Transfer from the gross		
5	proceeds of Use Tax		
6	Collections .....	4,296,669	
7	(17) Transfer from the gross		
8	proceeds of the Aviation		
9	Fuel Tax Collections .....	7,320	
10	(18) Transfer from the gross		
11	proceeds of the Construction		
12	Industry Fee Collections ..	250,000	
13	As provided in Act 2009-561.		
14	(19) Transfer from the gross		
15	proceeds of the Contractors'		
16	Gross Receipts Privilege Tax		
17	Collections .....	39,665	
18	(20) Transfer from the gross		
19	proceeds of the Drycleaning		
20	Environmental Fee		
21	Collections .....	48,467	
22	(21) Transfer from the gross		
23	proceeds of the Forest		
24	Severance Tax Collections .	779,469	
25	(22) Transfer from the gross		
26	proceeds of the		
27	Hydroelectric Privilege Tax		
28	Collections .....	307	
29	(23) Transfer from the gross		
30	proceeds of the Lubricating		
31	Oil Excise Tax .....	13,965	
32	(24) Transfer from the gross		
33	proceeds of the Nursing		
34	Facility Privilege Tax		
35	Collections .....	63,295	
36	(25) Transfer from the gross		
37	proceeds of the		
38	Pharmaceutical Services		
39	Privilege Tax Collections .	178,666	
40	(26) Transfer from the gross		
41	proceeds of the Scrap Tire		
42	Environmental Fee		
43	Collections .....	58,161	
44	As provided in Section		
45	22-40A-14, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(27) Transfer from the gross		
3	proceeds of the Store		
4		848,386	
5	(28) Transfer from the gross		
6	proceeds of the Tobacco Tax		
7		460,703	
8	(29) Transfer from the gross		
9	proceeds of the Utility Tax		
10		337,033	
11	Total Revenue, Department of	288,042	135,257,737
			135,545,779
12	The amounts hereinabove		
13	appropriated for the cost of		
14	maintenance and operations of		
15	the Department of Revenue are		
16	in lieu of any other statutory		
17	provisions for the payment of		
18	the cost of operating said		
19	Department for collections of		
20	the taxes as authorized by		
21	law. Provided, however, in		
22	addition to the amount		
23	hereinabove appropriated,		
24	there is hereby appropriated		
25	to the Department of Revenue		
26	all sums allowed the		
27	Department of Revenue by acts		
28	of the Legislature as a charge		
29	for the collection of taxes or		
30	licenses.		
31	<b>126. St. Stephens Historical</b>		
32	<b>Commission:</b>		
33	(a) Historical Resources		
34		206,800	206,800
35	SOURCE OF FUNDS:		
36	(1) State General Fund	206,800	
37	Total St. Stephens Historical		
38	Commission	206,800	206,800
39	<b>127. Secretary of State:</b>		
40	(a) Administrative Support		
41	Services Program	1,534,373	6,127,744
42			7,662,117
	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,534,373		
2	(2) Corporations Fund .....		2,600,000	
3	(3) Electronic Voting Fund ..		6,000	
4	(4) Farmers Credit Protection			
5	Fund .....		130,584	
6	In accordance with Section			
7	7-9A-320, Code of Alabama			
8	1975.			
9	(5) Federal Funds .....		2,191,160	
10	(6) Information Bulk Sales			
11	Fund .....		200,000	
12	In accordance with Section			
13	7-9A-523, Code of Alabama			
14	1975.			
15	(7) Office of Voter			
16	Registration .....		200,000	
17	In accordance with Section			
18	17-4-62, Code of Alabama 1975.			
19	(8) Uniform Commercial Code			
20	Fund, Estimated .....		800,000	
21	Total Secretary of State ....	1,534,373	6,127,744	7,662,117
22	<b>128. Securities Commission:</b>			
23	(a) Regulatory Services			
24	Program .....		8,354,930	8,354,930
25	Notwithstanding any other laws			
26	to the contrary, the above			
27	appropriation includes a			
28	transfer to the State General			
29	Fund of \$1,500,000 to be made			
30	in four equal amounts at the			
31	beginning of each quarter of			
32	the fiscal year.			
33	SOURCE OF FUNDS:			
34	(1) Industrial Revenue Bond			
35	Notification Fund .....		15,000	
36	(2) Sale of Checks Fund .....		50,000	
37	(3) Securities Commission Fund			
38	.....		6,789,930	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Securities Commission Fund		
2	- Transfer to the State		
3	General Fund .....	1,500,000	
4	Total Securities Commission .	8,354,930	8,354,930
5	<b>129. Security Regulatory Board,</b>		
6	<b>Alabama:</b>		
7	(a) Licensing, Regulation and		
8	Enforcement Program .....	101,000	101,000
9	SOURCE OF FUNDS:		
10	(1) Security Certification		
11	Fund .....	101,000	
12	Total Security Regulatory		
13	Board, Alabama .....	101,000	101,000
14	As provided in Act 2009-640.		
15	<b>130. Senior Services,</b>		
16	<b>Department of:</b>		
17	(a) Planning and Advocacy for		
18	the Elderly Program .....	5,380,008	31,960,930
19	(b) Medicaid Waiver Services		
20	Program .....	6,856,603	62,766,044
21	(c) Elderly Medication Program		
22	.....	1,944,528	1,944,528
23	The Department of Senior		
24	Services shall coordinate		
25	Alabama SeniorRx with the		
26	Department of Mental Health,		
27	the Medicaid Agency, the		
28	Department of Public Health,		
29	and the Department of Human		
30	Resources to ensure that		
31	Alabama SeniorRx services are		
32	maximized and that paperwork		
33	and inconvenience to the		
34	clients are minimized.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	5,380,008	
37	(2) State General Fund-Alabama		
38	SeniorRx .....	1,944,528	
39	(3) State General		
40	Fund-Medicaid Waiver .....	6,856,603	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Federal Jobs Funds,		
2	Estimated .....	1,701,401	
3	(5) Federal Stimulus Funds,		
4	Estimated .....	890,454	
5	(6) Federal and Local Funds	92,135,119	
6	Total Senior Services,		
7	Department of .....	14,181,139	94,726,974
			108,908,113
8	In addition to the		
9	appropriations hereinabove		
10	made, there is hereby		
11	appropriated such amounts as		
12	become available from the		
13	Senior Services Trust Fund in		
14	accordance with Section		
15	41-15C-1, Code of Alabama		
16	1975, to the Department of		
17	Senior Services for the fiscal		
18	year ending September 30,		
19	2011.		
20	<b>131. Social Work Examiners,</b>		
21	<b>Alabama State Board of:</b>		
22	(a) Professional and		
23	Occupational Licensing and		
24	Regulation Program .....	339,531	339,531
25	SOURCE OF FUNDS:		
26	(1) Alabama State Board of		
27	Social Work Examiners Fund	339,531	
28	As provided in Section		
29	34-30-6, Code of Alabama 1975.		
30	Total Social Work Examiners,		
31	Alabama State Board of .....	339,531	339,531
32	<b>132. Soil and Water</b>		
33	<b>Conservation Committee, State:</b>		
34	(a) Water Resource Development		
35	Program .....	1,976,668	1,600,000
36	(b) Professional and		
37	Occupational Licensing and		
38	Regulation Program .....	5,000	5,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	1,976,668	
41	(2) Departmental Receipts ...		1,600,000

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Soil Classifiers Fund ...	5,000	
2	As provided in Section		
3	34-32-19, Code of Alabama		
4	1975.		
5	Total Soil and Water		
6	Conservation Committee, State	1,976,668	3,581,668
7	<b>133. Speech Pathology and</b>		
8	<b>Audiology, Alabama Board of</b>		
9	<b>Examiners for:</b>		
10	(a) Professional and		
11	Occupational Licensing and		
12	Regulation Program .....	296,140	296,140
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Examiners		
15	for Speech Pathology and		
16	Audiology Fund .....	296,140	
17	As provided in Section		
18	34-28A-44, Code of Alabama		
19	1975.		
20	Total Speech Pathology and		
21	Audiology, Alabama Board of		
22	Examiners for .....	296,140	296,140
23	<b>134. Sports Hall of Fame,</b>		
24	<b>Alabama:</b>		
25	(a) Historical Resources		
26	Management Program .....	160,600	160,600
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	160,600	
29	Total Sports Hall of Fame,		
30	Alabama .....	160,600	160,600
31	<b>135. Surface Mining Commission,</b>		
32	<b>Alabama:</b>		
33	(a) Industrial Safety and		
34	Accident Prevention Program	424,180	4,861,052
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer .....	424,180	
38	(2) Bond		
39	Forfeiture/Reclamation		
40	Projects, Estimated .....	1,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	9-16-103, Code of Alabama		
3	1975.		
4		2,634,037	
5	(3) Federal and Local Funds .		
6		302,835	
7	(4) Surface Mining		
8	Commission-Fees .....		
9	Total Surface Mining		
10	424,180	4,436,872	4,861,052
11	Commission, Alabama .....		
12	<b>136. Tennessee-Tombigbee</b>		
13	<b>Waterway Development</b>		
14	<b>Authority:</b>		
15	(a) Water Resource Development		
16	118,800		118,800
17	Program .....		
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....		
20	118,800		
21	Total Tennessee-Tombigbee		
22	Waterway Development Authority		
23	118,800		118,800
24	.....		
25	<b>137. Tourism Department,</b>		
26	<b>Alabama:</b>		
27	(a) Tourism and Travel		
28	118,800	11,204,808	11,323,608
29	Promotion Program .....		
30	SOURCE OF FUNDS:		
31	(1) State General Fund-AL Film		
32	118,800		
33	Commission .....		
34	Per Executive Order Number 45.		
35	(2) Lodging Tax (\$0.01) .....		
36		11,204,808	
37	Receipts collected under the		
38	provisions of Sections 40-26-1		
39	et seq., Code of Alabama 1975.		
40	Total Tourism Department,		
41	118,800	11,204,808	11,323,608
42	Alabama .....		
43	<b>138. Transportation, Department</b>		
44	<b>of:</b>		
45	(a) Surface Transportation		
46	Improvement and Preservation		
47		1,610,003,135	1,610,003,135
48	Program .....		
49	Proposed spending plan for the		
50	above (a) includes the		

	General Fund	Earmarked Funds	Appropriation Total
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1	following:		
2	Industrial Access Improvements		
3	& Assistance ...12,000,000		
4	(b) General Administration		
5	Program .....	104,946,445	104,946,445
6	Proposed spending plan for the		
7	above (b) includes the		
8	following:		
9	Captive County Health		
10	Insurance ...125,000		
11	Transfer to Department of		
12	Public Safety ...26,500,000		
13	Transfer to Administrative		
14	Office of Courts ...20,000,000		
15	(c) General Aviation and		
16	Aeronautic Improvement and		
17	Assistance Program .....	31,320,681	31,320,681
18	SOURCE OF FUNDS:		
19	(1) Airport Development Fund	31,320,681	
20	(2) Federal Aid .....	720,000,000	
21	(3) Federal Jobs Funds,		
22	Estimated .....	513,692,000	
23	(4) Public Road and Bridge		
24	Fund .....	434,757,580	
25	There is hereby appropriated,		
26	for payment of the principal		
27	of and the interest on all		
28	bonds heretofore or hereafter		
29	issued for public highways and		
30	bridge purposes, or either, by		
31	the State of Alabama, Alabama		
32	Highway Authority, Alabama		
33	Federal Aid Highway Finance		
34	Authority, or Alabama		
35	Industrial Access Road and		
36	Bridge Corporation, a total of		
37	\$18,863,700 or so much thereof		
38	as may be necessary for		
39	payment of said principal and		
40	interest at their respective		
41	maturities, of the revenues		
42	pledged for such payment. The		
43	Director of Transportation		

1            with the consent of the  
2            Governor and the Director of  
3            Finance shall have the  
4            authority to transfer any  
5            appropriation or any portion  
6            thereof between and among  
7            subsections (a), (b) and (c)  
8            of this section whenever such  
9            transfer shall be necessary to  
10           assure maximum utilization of  
11           Federal Matching Funds which  
12           shall become available. In the  
13           event that there shall not be  
14           sufficient funds available for  
15           payment of all appropriations  
16           hereinabove made, the  
17           following provisions shall be  
18           applicable. In the event of  
19           such insufficiency in respect  
20           of said revenues accruing to  
21           the Department of  
22           Transportation: (1) the  
23           appropriation made for Debt  
24           Service in subsections (a) and  
25           (b) hereof shall be paid in  
26           full, (2) the appropriations  
27           from the revenues accruing to  
28           the Department of  
29           Transportation that are herein  
30           made for the purposes referred  
31           to in subsections (a), (b) and  
32           (c) except for Debt Service,  
33           hereof shall be allocated  
34           among the purposes referred to  
35           in said subsections in such  
36           order and with such priorities  
37           as the Director of the  
38           Department of Transportation  
39           shall from time to time  
40           direct. The funds appropriated  
41           in subsections (a) and (c)  
42           hereof, for the matching  
43           Federal Funds, shall not  
44           revert at the end of the  
45           fiscal year for which such  
46           appropriations are made, but  
47           shall remain available for the  
48           purposes for which such  
49           appropriations were made. In  
50           addition to all appropriations  
51           hereinabove made, there is

	General Fund	Earmarked Funds	Appropriation Total
1	hereby appropriated to the		
2	Department of Transportation		
3	all Federal Funds accruing		
4	thereto to be expended only		
5	for the purpose for which such		
6	funds are made available.		
7	(5) Public Road and Bridge		
8	Fund-Transfer to		
9	Administrative Office of		
10		20,000,000	
11	Courts .....		
12	In accordance with		
13	Constitutional Amendment No.		
14	354. The above transfer from		
15	the Public Road and Bridge		
16	Fund to the Administrative		
17	Office of Courts shall be a		
18	one-time transfer and shall be		
19	for FY 2011 only.		
20	(6) Public Road and Bridge		
21	Fund-Transfer to Department		
22		3,500,000	
23	of Public Safety .....		
24	(7) Public Road and Bridge		
25	Fund-Transfer to Department		
26	of Public Safety in		
27	accordance with		
28	Constitutional Amendment 354		
29		23,000,000	
30	.....		
31	Total Transportation,		
32		1,746,270,261	1,746,270,261
33	Department of .....		
34	In addition to the above		
35	appropriation, there is hereby		
36	appropriated to the Department		
37	of Transportation such amounts		
38	as may be received by the		
39	Department for resolution of		
40	Civil Action No. 85-T-655-N.		
41	<b>139. Treasurer, State:</b>		
42	(a) Fiscal Management Program	2,327,266	3,155,951
43			5,483,217
44	SOURCE OF FUNDS:		
45	(1) State General Fund .....	2,130,482	
46	(2) State General		
47	Fund-Transfer-SAFE Program	196,784	
48	As provided in Section		
49	41-14A-12, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(3) Alabama College Education		
3		158,398	
4	Savings Administrative Fund		
5	As provided in Section		
6	16-33C-10, Code of Alabama		
7	1975.		
8	(4) Alabama College Education		
9		100,000	
10	Savings Opportunity		
11	Enhancement Fund .....		
12	(5) Prepaid Affordable College		
13		1,486,906	
14	Tuition Fund .....		
15	(6) Unclaimed Property		
16		1,410,647	
17	Administrative Fund .....		
18	As provided in Section		
19	35-12-39, Code of Alabama		
20	1975.		
21	2,327,266	3,155,951	5,483,217
22	Total Treasurer, State .....		
23	<b>140. Underground and</b>		
24	<b>Aboveground Storage Tank Trust</b>		
25	<b>Fund Management Board,</b>		
26	<b>Alabama:</b>		
27	(a) Administration of		
28	Underground and Aboveground		
29	Storage Tank Trust Fund		
30		150,000	150,000
31	Management Board Program ..		
32	SOURCE OF FUNDS:		
33	(1) Underground and		
34	Aboveground Storage Tank		
35		150,000	
36	Trust Fund .....		
37	As provided in Section		
38	22-35-4, Code of Alabama 1975.		
39	Total Underground and		
40	Aboveground Storage Tank Trust		
41	Fund Management Board, Alabama		
42		150,000	150,000
43	.....		
44	<b>141. Uniform State Laws,</b>		
45	<b>Alabama Commission on:</b>		
46	(a) Special Services Program,		
47	42,586		42,586
48	Estimated .....		
49	SOURCE OF FUNDS:		
50	(1) State General Fund .....		
51	42,586		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	41-9-374, Code of Alabama		
3	1975.		
4	Total Uniform State Laws,		
5	Alabama Commission on .....		
	42,586		42,586
6	<b>142. Veterans' Affairs,</b>		
7	<b>Department of:</b>		
8	(a) Administration of		
9	Veterans' Affairs Program .		
	3,045,277	3,600,977	6,646,254
10	(b) Veterans Homes		
11	Administration Program ....		
		39,522,512	39,522,512
12	(c) Capital Outlay Program ..		
		10,715,504	10,715,504
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....		
	3,045,277		
15	(2) Federal Veterans Affairs		
16	Grants .....		
		6,965,078	
17	(3) Veterans' Assistance Fund		
		30,961,983	
18	The appropriation from the		
19	Veterans' Assistance Fund may		
20	be expended for operation of		
21	the Veterans' Nursing Homes,		
22	any other direct expenditure		
23	for veterans' services and		
24	capital outlay.		
25	(4) Veterans' Home Trust		
26	Fund-Transfer .....		
		15,911,932	
27	Total Veterans' Affairs,		
28	Department of .....		
	3,045,277	53,838,993	56,884,270
29	<b>143. Veterinary Medical</b>		
30	<b>Examiners, Alabama State Board</b>		
31	<b>of:</b>		
32	(a) Professional and		
33	Occupational Licensing and		
34	Regulation Program .....		
		600,000	600,000
35	SOURCE OF FUNDS:		
36	(1) State Board of Veterinary		
37	Medical Examiners Fund ....		
		600,000	
38	As provided in Section		
39	34-29-70, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Veterinary Medical		
2	Examiners, Alabama State Board		
3	of .....		
		600,000	600,000
4	<b>144. Women's Commission,</b>		
5	<b>Alabama:</b>		
6	(a) Employment and Social		
7	Opportunities Program .....		
	44,000		44,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....		
	44,000		
10	Total Women's Commission,		
11	Alabama .....		
	44,000		44,000
12	<b>145. Women's Hall of Fame,</b>		
13	<b>Alabama:</b>		
14	(a) Employment and Social		
15	Opportunities Program .....		
	15,444		15,444
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....		
	15,444		
18	Total Women's Hall of Fame,		
19	Alabama .....		
	15,444		15,444
20	<b>146. Youth Services, Department</b>		
21	<b>of:</b>		
22	(a) Financial Assistance		
23	Program (School District) .		
		913,986	913,986
24	(b) Youth Services Camp		
25	Program .....		
	4,138,746		4,138,746
26	(c) Youth Services Program ..		
	9,628,313	15,569,235	25,197,548
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....		
	13,767,059		
29	(2) Federal Jobs Funds,		
30	Estimated .....		
		526,554	
31	(3) Federal Stimulus Funds,		
32	Estimated .....		
		232,619	
33	(4) Youth Services Fund .....		
		15,724,048	
34	Total Youth Services,		
35	Department of .....		
	13,767,059	16,483,221	30,250,280
36	<b>2D. Other:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>1. Arrest of Absconding Felons:</b>		
2	(a) Criminal Investigation		
3			
4	SOURCE OF FUNDS:		
5			
6			
7			
8			
9			
10			
11	<b>2. Automatic Appeal Expense:</b>		
12	(a) Legal Advice and Legal		
13			
14			
15			
16			
17			
18			
19			
20			
21	<b>3. Court Assessed Costs Not</b>		
22	<b>Provided For:</b>		
23	(a) Special Services Program,		
24			
25			
26			
27			
28			
29			
30			
31			
32			
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41			

	General Fund	Earmarked Funds	Appropriation Total
1	other expenses ordered by the		
2	court or normally identified		
3	as costs of court, when any of		
4	the above is approved by the		
5	Attorney General.		
6	(c) Automatic Appeal Cases		
7	Expense Program .....	33,968	33,968
8	The above appropriation shall		
9	be used to reimburse		
10	reasonable expenses incurred		
11	by attorneys representing		
12	defendants under sentence of		
13	death in state collateral		
14	proceedings, such as those		
15	under Rule 32 of the Rules of		
16	Criminal Procedure. Provided,		
17	in no case may any amount be		
18	paid unless the court		
19	determines by written order in		
20	advance that the cost is both		
21	necessary and reasonable; and		
22	in no event may any amount be		
23	paid out of this appropriation		
24	as fees to any attorney for		
25	services, or to compensate any		
26	attorney for time either as an		
27	attorney in the proceeding or		
28	as a witness.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	256,300	
31	(2) State General Fund,		
32	Estimated .....	4,840,000	
33	(3) State General		
34	Fund-Automatic Appeal Cases	33,968	
35	Total Court Assessed Costs Not		
36	Provided For .....	5,130,268	5,130,268
37	<b>4. Court Costs:</b>		
38	(a) Court Operations Program,		
39	Estimated .....	170	170
40	SOURCE OF FUNDS:		
41	(1) State General Fund .....	170	
42	Pursuant to Act No. 558, 1957,		
43	Page 777.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court Costs .....	170	170
2	<b>5. Distribution of Public</b>		
3	<b>Documents:</b>		
4	(a) Administrative Support		
5	Services Program, Estimated	318,488	318,488
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	318,488	
8	As provided in Sections		
9	36-14-1, 36-14-11, 17-5-11,		
10	and 41-21-8, Code of Alabama		
11	1975.		
12	Total Distribution of Public		
13	Documents .....	318,488	318,488
14	<b>6. Election Expenses:</b>		
15	(a) Special Services Program,		
16	Estimated .....	7,040,000	7,040,000
17	(b) Training of Election		
18	Officials .....	55,559	55,559
19	For payment of expenses		
20	pursuant to the court order		
21	entered by the U.S. District		
22	Court, Middle District of		
23	Alabama in Civil Action No.		
24	84-T-595-N.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	55,559	
27	(2) State General Fund,		
28	Estimated .....	7,040,000	
29	As provided in Section		
30	17-16-7, Code of Alabama 1975.		
31	Total Election Expenses .....	7,095,559	7,095,559
32	<b>7. Emergency Fund,</b>		
33	<b>Departmental:</b>		
34	(a) Special Services Program	6,000,000	6,000,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	6,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Emergency Fund,		
2	Departmental .....		
	6,000,000		6,000,000
3	This is the appropriation		
4	contemplated in Section		
5	41-4-94, Code of Alabama 1975,		
6	and shall be the only amount		
7	appropriated and the total		
8	amount expended under the		
9	provisions of said section.		
10	This appropriation shall be		
11	expended solely for the		
12	purpose of addressing a		
13	financial emergency within a		
14	state department, board,		
15	commission, bureau, office or		
16	agency. None of the above		
17	appropriation may be		
18	transferred to the Governor's		
19	Contingency Fund.		
20	<b>8. Fair Trial Tax Transfer:</b>		
21	(a) Court Operations Program,		
22	Estimated .....		
	39,623,843		39,623,843
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer .....		
	39,623,843		
26	Total Fair Trial Tax Transfer		
	39,623,843		39,623,843
27	<b>9. Feeding of Prisoners:</b>		
28	(a) Institutional Services -		
29	Corrections Program,		
30	Estimated .....		
	8,360,000		8,360,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....		
	8,360,000		
33	For expenses of feeding		
34	prisoners in county jails in		
35	accordance with Sections		
36	14-6-42 and 14-6-43, Code of		
37	Alabama 1975.		
38	Total Feeding of Prisoners ..		
	8,360,000		8,360,000
39	<b>10. Finance - CMIA, Department</b>		
40	<b>of:</b>		
41	(a) Fiscal Management Program,		
	300,000		300,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated .....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	300,000	
4	As provided in Section		
5	41-4-38, Code of Alabama 1975.		
6	Total Finance - CMIA,		
7	Department of .....	300,000	300,000
8	<b>11. Finance - FEMA, Department</b>		
9	<b>of:</b>		
10	(a) Readiness and Recovery		
11	Program, Estimated .....	3,000,000	3,000,000
12	Payments of the State's share		
13	of administrative costs and		
14	matching grants furnished by		
15	the Federal Emergency		
16	Management Agency.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	3,000,000	
19	Total Finance - FEMA,		
20	Department of .....	3,000,000	3,000,000
21	The above appropriation to the		
22	Department of Finance-FEMA		
23	from the State General Fund is		
24	conditioned upon the		
25	declaration of a natural		
26	disaster area by the President		
27	of the United States and		
28	conditioned further upon the		
29	requirement by the Federal		
30	Emergency Management Agency or		
31	the U.S. Soil Conservation		
32	Service for the State of		
33	Alabama to pay a state match		
34	for FEMA or SCS grants.		
35	<b>12. Forest Fire Fund, Emergency:</b>		
36	(a) Forest Resources		
37	Protection and Development		
38	Program .....	180,000	180,000
39	SOURCE OF FUNDS:		
40	(1) State General		
41	Fund-Transfer .....	180,000	

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the		
2	Emergency Forest Fire Fund		
3	shall be conditioned as		
4	provided by Section 9-3-10.1,		
5	Code of Alabama 1975, and		
6	shall remain in the State		
7	General Fund until a		
8	demonstrated need is		
9	determined and recommended by		
10	the Director of Finance and		
11	approved by the Governor.		
12	Total Forest Fire Fund,		
13		180,000	180,000
14	<b>13. Governor's Conference,</b>		
15	<b>National:</b>		
16	(a) Executive Direction		
17		191,832	191,832
18	SOURCE OF FUNDS:		
19		191,832	
20	Total Governor's Conference,		
21		191,832	191,832
22	<b>14. Governor's Proclamation</b>		
23	<b>Expenses:</b>		
24	(a) Executive Direction		
25		550,000	550,000
26	SOURCE OF FUNDS:		
27		550,000	
28	As provided in Sections		
29	17-12-18 and 17-14-53, Code of		
30	Alabama 1975.		
31	Total Governor's Proclamation		
32		550,000	550,000
33	<b>15. Governor's Widow Retirement:</b>		
34	(a) Executive Direction		
35		14,400	14,400
36	SOURCE OF FUNDS:		
37		14,400	
38	As provided in Section		
39	36-13-12, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Governor's Widow		
3			Retirement .....
	14,400		14,400
4	<b>16. Law Enforcement Fund:</b>		
5	(a) Criminal Investigation		
6			Program, Estimated .....
	35,200		35,200
7	SOURCE OF FUNDS:		
8			(1) State General Fund .....
9	35,200		
10	As provided in Sections		
11	28-4-311 and 28-4-312, Code of		
	Alabama 1975.		
12			Total Law Enforcement Fund ..
	35,200		35,200
13	<b>17. Law Enforcement Legal</b>		
14	<b>Defense:</b>		
15	(a) Legal Advice and Legal		
16			Services Program, Estimated
	1,699		1,699
17	SOURCE OF FUNDS:		
18			(1) State General Fund .....
19	1,699		
20	To carry out provisions of		
21	Section 36-21-1, Code of		
	Alabama 1975.		
22			Total Law Enforcement Legal
23			Defense .....
	1,699		1,699
24	<b>18. Military - Emergency Active</b>		
25	<b>Duty Pay:</b>		
26	(a) Military Operations		
27			Program, Estimated .....
	424,600		424,600
28	SOURCE OF FUNDS:		
29			(1) State General Fund .....
30	424,600		
31	As provided in Section		
32	31-2-133, Code of Alabama		
	1975.		
33			Total Military - Emergency
34			Active Duty Pay .....
	424,600		424,600
35	<b>19. Port Authority Transfer,</b>		
36	<b>Alabama State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) State Port Authority			
2 Program .....	3,500,000		3,500,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	3,500,000		
5 The above appropriation to the			
6 Alabama State Port Authority			
7 shall be conditioned upon the			
8 availability of funds and			
9 shall remain in the State			
10 General Fund until a			
11 demonstrated need is			
12 determined and recommended by			
13 the Director of Finance and			
14 approved by the Governor.			
15 Total Port Authority Transfer,			
16 Alabama State .....	3,500,000		3,500,000

**20. Printing of Code Supplements  
- Legislative Reference  
Service:**

20 (a) Legislative Operations and			
21 Support Program, Estimated	129,186		129,186
22 SOURCE OF FUNDS:			
23 (1) State General Fund .....	129,186		
24 As provided in Section 29-7-6,			
25 Code of Alabama 1975.			
26 Total Printing of Code			
27 Supplements - Legislative			
28 Reference Service .....	129,186		129,186

29 It is the intent of the  
30 Legislature that the number of  
31 Codes and Supplements printed  
32 and distributed shall be  
33 limited to the minimum number  
34 actually needed, utilized, and  
35 required by law. Procedures  
36 should be adopted to verify  
37 the need and utility of  
38 required printed sets to  
39 ensure printing cost savings  
40 when possible.

**21. Printing of Codes and  
Supplements - Secretary of  
State:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program, Estimated		
	176,000		176,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....		
	176,000		
5	As provided in Sections		
6	41-21-1 through 41-21-8 and		
7	41-4-154, Code of Alabama		
8	1975.		
9	Total Printing of Codes and		
10	Supplements - Secretary of		
11	State .....		
	176,000		176,000
12	It is the intent of the		
13	Legislature that the number of		
14	Codes and Supplements printed		
15	and distributed shall be		
16	limited to the minimum number		
17	actually needed, utilized, and		
18	required by law. Procedures		
19	should be adopted to verify		
20	the need and utility of		
21	required printed sets to		
22	ensure printing cost savings		
23	when possible.		
24	<b>22. Printing of Legislative Acts</b>		
25	<b>and Journals:</b>		
26	(a) Administrative Support		
27	Services Program, Estimated		
	376,522		376,522
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	376,522		
30	As provided in Sections		
31	41-4-130 through 41-4-161,		
32	Code of Alabama 1975.		
33	Total Printing of Legislative		
34	Acts and Journals .....		
	376,522		376,522
35	<b>23. Public Safety-Emergency Code:</b>		
36	(a) Readiness and Recovery		
37	Program .....		
	158,400		158,400
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....		
	158,400		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 32-2-7,		
2	Code of Alabama 1975.		
3	Total Public Safety-Emergency		
4	Code .....		
	158,400		158,400
5	<b>24. Registration of Voters:</b>		
6	(a) Special Services Program,		
7	Estimated .....		
	2,395,360		2,395,360
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....		
	2,395,360		
10	In accordance with Sections		
11	17-3-5 and 17-3-57, Code		
12	Alabama 1975.		
13	Total Registration of Voters		
	2,395,360		2,395,360
14	<b>25. Removal of Prisoners:</b>		
15	(a) Administrative Services		
16	and Logistical Support		
17	Program, Estimated .....		
	704,000		704,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....		
	704,000		
20	As provided in Sections		
21	15-10-70 through 15-10-73,		
22	15-9-62, 15-9-65, and 15-9-81,		
23	Code of Alabama 1975.		
24	Total Removal of Prisoners ..		
	704,000		704,000

25                   Section 3. Notwithstanding any other provisions of  
26 this act or any other act, any amounts from appropriations for  
27 the fiscal year ending September 30, 2010, to the various  
28 state agencies in this act which were unexpended and reverted  
29 on September 30, 2010, are hereby reappropriated to the  
30 respective offices for the fiscal year beginning October 1,  
31 2010.

1           Section 4. In addition to all other appropriations  
2 heretofore or hereafter made, there is hereby appropriated  
3 such amounts as may be necessary for the fiscal year ending  
4 September 30, 2011, to the Retirement Systems of Alabama from  
5 the Senior Services Trust Fund to comply with Section  
6 41-15C-1, Code of Alabama 1975.

7           Section 5. In addition to all other appropriations  
8 heretofore or hereafter made, there is hereby conditionally  
9 appropriated any and all amounts from tobacco settlement or  
10 litigation for the fiscal year ending September 30, 2011. The  
11 amounts are conditioned upon the State of Alabama receiving  
12 revenue from tobacco settlement or litigation and upon the  
13 recommendation of the Director of Finance, the Chairs of the  
14 House Government Appropriations Committee, the Senate Finance  
15 and Taxation-General Fund Committee, and the approval of the  
16 Governor. The conditional appropriation made herein shall be  
17 allocated pursuant to Sections 41-10-620 through 41-10-639 and  
18 Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

19           Section 6. Except as may be herein otherwise  
20 provided, amounts herein specifically appropriated shall be in  
21 lieu of the amounts heretofore provided or appropriated by law  
22 for such purposes. The amounts herein appropriated are the  
23 maximum amounts to be expended for the purposes herein  
24 designated and in no event shall the maximum expenditure  
25 provided for any items of expense exceed the amount allocated  
26 herein except as may be provided for under Sections 3, 4, 5,  
27 7, 8, 9, 11, 12, 13, 16 and 17 of this bill, as provided in

1 the Budget Management Act of 1976, Sections 41-19-1 et seq.,  
2 Code of Alabama 1975, and those appropriations herein made,  
3 except appropriations to the Alabama Alcoholic Beverage  
4 Control Board for the purchase of alcoholic beverages, are and  
5 shall be subject to the terms, conditions, provisions and  
6 limitations of Sections 41-4-80 et seq., Code of Alabama 1975,  
7 and the Budget Management Act of 1976, Sections 41-19-1 et  
8 seq., Code of Alabama 1975.

9 Section 7. In addition to all other appropriations  
10 in this act, there is hereby conditionally appropriated any  
11 federal funds received in FY 2011 as a result of the federal  
12 American Recovery and Reinvestment Act of 2009 (ARRA) and/or  
13 the Jobs for Main Street Act. This conditional appropriation  
14 is conditioned upon receipt of additional federal funds,  
15 recommendation of the Director of Finance and approval of the  
16 Governor. Such funds shall be expended only for the purposes  
17 for which such funds are made available. The affected agencies  
18 are hereby directed to submit Operations Plans and/or  
19 Operation Plan revisions in accordance with the provisions of  
20 the Budget Management Act. The affected agencies shall adhere  
21 to all provisions and provide all information and reports  
22 requested or required as a result of the federal legislation.

23 Section 8. The Department of Finance may charge  
24 agencies and other recipients of federal stimulus funds for  
25 the cost of administering the American Recovery and  
26 Reinvestment Act of 2009 and the Jobs for Main Street Act, to  
27 be paid by such agencies and recipients of federal stimulus

1 and jobs funds, as such amounts are hereby appropriated to the  
2 Department of Finance. If additional personnel are hired with  
3 the charge authorized in this section, the personnel shall be  
4 inclusive and reflect the racial, gender, geographic,  
5 urban/rural and economic diversity of the state.

6 Section 9. Any surplus remaining in any  
7 appropriation herein made from the State General Fund to any  
8 office, department, bureau, board, commission or agency may be  
9 transferred, on order of the Governor, to any other  
10 appropriation herein made from the State General Fund when  
11 such appropriation to any office, department, bureau, board,  
12 commission or agency is insufficient to pay salaries in that  
13 office, department, bureau, board, commission or agency.

14 Section 10. The appropriations made herein to an  
15 agency or entity are for the valid purposes and/or operation  
16 and maintenance of that agency or entity. There shall be no  
17 pass-through appropriation by that agency or entity at the  
18 direction of any member of the legislative, executive or  
19 judicial branch of government. The director of any agency or  
20 entity that is directed by a member of the legislative,  
21 executive or judicial branch of government to pass-through an  
22 appropriation to another state or non-state entity shall  
23 report such directive to the Governor, the Chairs of the House  
24 Government Appropriations Committee and the Senate Finance and  
25 Taxation-General Fund Committee. Nothing in this section is  
26 intended to prohibit a legislator or any other person from

1 asking for or asking about the status of a project that falls  
2 within the legal purpose or function of that agency.

3 Section 11. In addition to appropriations herein  
4 made, all gifts, grants, insurance proceeds, contributions or  
5 entitlements, in excess of the amount carried in the bill,  
6 including grants by the Congress of the United States,  
7 municipalities or counties, to any department, division,  
8 board, bureau, commission, agency, institution, office or  
9 officer of the State of Alabama are hereby appropriated and,  
10 in the event the same are recurring, are reappropriated to  
11 such department, division, board, bureau, commission, agency,  
12 institution, office or officer to be used only for the purpose  
13 or purposes for which the grant or contribution was or shall  
14 be made. Further, all state, county, municipal and educational  
15 entities are authorized to disburse such sums as deemed  
16 necessary by mutual agreement between said entities and the  
17 State of Alabama, Department of Examiners of Public Accounts  
18 to partially defray the cost of auditing services performed by  
19 said agency. All such sums are hereby appropriated and  
20 reappropriated if necessary to the Department of Examiners of  
21 Public Accounts for audit services, to be expended through the  
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 12. Upon certification to the Director of  
24 Finance by the State Attorney General that a federal court has  
25 ordered the State of Alabama to pay claims, attorney fees, or  
26 other costs relating to said court order, funds are hereby  
27 appropriated to the affected department, board, bureau, or

1 commission from the appropriate fund or funds of such  
2 department, board, bureau or commission in the amount  
3 necessary to satisfy that court order. Such appropriations are  
4 in addition to any other appropriation heretofore or hereafter  
5 made in this appropriation act. Such appropriations are  
6 conditioned upon the availability of funds and a determination  
7 by the Director of Finance that existing appropriations are  
8 not available for the court-ordered payments.

9 Section 13. All interest earned from funds paid into  
10 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
11 90-556 and Act 91-572 are hereby appropriated to the  
12 Governor's Contingency Fund to be spent at the discretion of  
13 the Governor. Any other interest earned by the state from  
14 Revenue Sharing Investments under the State and Local Fiscal  
15 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
16 Congress, together with any accruals or reversions thereon are  
17 hereby appropriated to the State General Fund.

18 Section 14. All encumbered balances of a previous  
19 fiscal year appropriation, other than the exclusions  
20 authorized by this Act or in Section 41-4-93, Code of Alabama  
21 1975, shall lapse no later than September 30 of the fiscal  
22 year immediately following the fiscal year for which the  
23 appropriation was made and shall revert to the credit of the  
24 State General Fund or earmarked fund from which the  
25 appropriation or appropriations were made.

26 Section 15. The appropriations made herein to the  
27 departments, boards, offices, commissions and agencies include

1 the amounts necessary and said departments, boards, offices,  
2 commissions and agencies are hereby directed to make the  
3 transfer of funds to the State Personnel Department in said  
4 amounts enumerated in this act. All agencies enumerated in  
5 this act and receiving services from other governmental  
6 agencies enumerated in this act shall make full payment in a  
7 timely manner (as determined by the Department of Finance) for  
8 such services.

9 Section 16. All unencumbered balances of all  
10 appropriations from the State General Fund for the fiscal year  
11 ending September 30, 2010, shall revert to the State Treasury  
12 at the end of the fiscal year to the credit of the State  
13 General Fund and will not be reappropriated for the fiscal  
14 year beginning October 1, 2010, unless otherwise provided for  
15 in this act or state statutes.

16 Section 17. All funds collected under Section  
17 40-12-43.1 between the effective date of Act 98-191 and  
18 September 30, 2010 are hereby appropriated to the Auburn  
19 University Center for Governmental Services for the  
20 administration of the examiner certification program  
21 established by the Alabama Local Tax Institute of Standards  
22 and Training as provided in Section 40-12-43.1.

23 Section 18. It is the intent of the Legislature that  
24 the funds appropriated to the Office of the Senate President  
25 Pro Tempore in subsection 9 of Section 2A of this act which  
26 are not otherwise designated may be expended by the Senate  
27 President Pro Tempore for the same purposes as are authorized

1 for the Lieutenant Governor pursuant to Section 29-4-50 Code  
2 of Alabama 1975, and the Speaker of the House of  
3 Representatives pursuant to Section 29-4-60 Code of Alabama  
4 1975.

5 Section 19. If merit pay increases are reinstated  
6 after December 31, 2010, current anniversary dates will be  
7 maintained for all state employees. Agencies are prohibited  
8 from adjusting employee anniversary dates to obtain merit pay  
9 increases at an earlier date.

10 Section 20. The appropriations made herein to the  
11 departments, boards, offices, commissions and agencies include  
12 the amounts necessary to pay the State Employee Health  
13 Insurance Board (SEIB). The SEIB rate shall be \$805 per month  
14 for each full-time employee for the fiscal year ending  
15 September 30, 2011. The State Employees' Insurance Board will  
16 adjust the insurance program wherever appropriate to maintain  
17 the aforementioned fixed rate.

18 Section 21. It is the intent of the Legislature that  
19 the Director of Finance shall notify the Chair of the House  
20 Government Appropriations Committee, the Chair of the Senate  
21 Finance and Taxation-General Fund Committee, and the  
22 Legislative Fiscal Officer of any interagency transfers, of  
23 any type, including contracting, of any of the funds  
24 appropriated in this act.

25 Section 22. It is the intent of the Legislature that  
26 agency heads and agency personnel employed by agencies funded  
27 in this act shall cooperate fully with the Commission on

1 Government Accountability created by Senate Joint Resolution  
2 89 enacted in the 2004 Regular Legislative Session. The  
3 Legislature hereby finds that state agencies owe  
4 accountability to the taxpayers of this state. Pursuant to  
5 that obligation, department heads and their personnel are  
6 hereby required to cooperate fully with the Commission on  
7 Government Accountability.

8 Section 23. If any section, paragraph, sentence,  
9 clause, provision or portion of this act or all or any portion  
10 of any appropriations herein made be held unconstitutional or  
11 invalid, it shall not affect any other section, paragraph,  
12 sentence, clause, provision or portion of this act or any  
13 other appropriation or appropriations or portion thereof  
14 hereby made not in and of itself unconstitutional or invalid.

15 Section 24. All laws or parts of laws, general,  
16 special, private or local that are in conflict with or  
17 inconsistent with the provisions of this act are hereby  
18 expressly repealed.

19 Section 25. Each agency of the State funded through  
20 the provisions of this act shall provide an equal opportunity  
21 for employment and business opportunities for all citizens of  
22 this state without regard to sex or race.

23 Section 26. This act shall become effective October  
24 1, 2010.